Not For Profit Compensation Survey 2010/2011



2010/2011 NOT-FOR-PROFIT COMPENSATION SURVEY

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| | 0022 | Communications Coordinator | | | | | | |
| | 0030 | Top Legal Executive/ General Counsel | | | | | | |
| | 0031 | Assistant General Counsel | | | | | | |
| | 0032 | Staff Attorney | | | | | | |
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| | 0042 | Research Manager | | | | | | |
| | 0043 | Research Associate | | | | | | |
| | 0050 | Top Human Resources Executive | | | | | | |
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| | 0052 | Human Resources Manager | | | | | | |
| | 0053 | Human Resources Generalist | | | | | | |
| | 0054 | Benefits Specialist | | | | | | |
| | 0060 | Top Administration Executive | | | | | | |
| | 0061 | Top Facilities Executive | | | | | | |
| | 0062 | Office Manager | | | | | | |
| | 0063 | Administrative Assistant, CEO | | | | | | |
| | 0064 | Administrative Assistant | | | | | | |
| | 0070 | Top Government Affairs Executive | | | | | | |
| | 0071 | Director of Government Affairs | | | | | | |
| | 0072 | Senior Lobbyist | | | | | | |
| | 0073 | Lobbyist | | | | | | |
| | 0800 | Chief Financial Executive | | | | | | |
| | 0081 | Controller | | | | | | |
| | 0082 | Accounting Manager | | | | | | |
| | 0083 | Treasurer | | | | | | |
| | 0084 | Payroll Supervisor Manager | | | | | | |
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Introduction

This is the eighth edition of Total Compensation Solutions' (TCS) *Not-for-Profit Compensation Survey*. Over the last few years, the prevailing concerns in the country have been the economy and jobs for Americans. Economists are saying that the recession officially ended in 2009, and yet we are still experiencing unemployment close to 10%. There are positive signs that the economy is recovering such as; consumer confidence is up, the stock market has recovered and there is a small amount of job growth every month. In 2010, we saw healthcare reform become law and tax cuts get extended for two more years. In theory, all these things combined should help usher in a stronger 2011 for the not for profit sector and general industry.

TCS understands how difficult the last two years have been for many not for profits. Hopefully with economic recovery, organizations will see funding restored or see new sources of funding emerge. Either way the missions of the not-for-profit sector must continue and organizations must still hire and employ people to run and support the company. As we have said before, in difficult times, retaining the right personnel becomes even more imperative to an organization. Whether your organization has experienced prosperity during this time or had to downsize, freeze wages or reduce wages, every company should assess their human resources needs for next year or two. Therefore, having access to timely, accurate pay and benefits data is an essential tool for any decision making process. TCS created this study because our consultants, who have worked with not-for-profit organizations for over 20 years, saw a need for this type of report in this sector of the economy. This survey provides its participants and users with vital information to make the tough decisions for the coming year.

This survey gathers and reports compensation policies and practices among 760 not-for-profit organizations. In addition, this study provides information on issues such as: staff personnel policies and practices; pay; benefits; bonus and incentive plans; turnover; and Board of Trustees membership, compensation and governance. TCS continues to enhance this study to better meet the needs of the typical not-for-profit organization with the most up-to-date information possible.

Federal and state government agencies continue to focus their attention on further regulation of the pay and benefits programs found in not-for-profit organizations. The requirement for more transparency in areas such as: compensation, non-cash contributions and governance is becoming the norm.

Introduction - continued

TCS believes that this report will be a helpful tool in achieving participants and subscribers' compensation objectives and monitoring best practices for this industry sector. Accordingly, we are pleased to provide your copy of the 2010/2011 Not-for-Profit Compensation Report.

During our work with the not-for-profit sector, Total Compensation Solutions has tracked three primary topics which are relevant to successful management of pay programs in not-for-profit organizations including:

- Organization Structure
- Cash Compensation levels and
- Personnel Policies and Practices.

There are also significant differences in pay practices dependent upon three other factors:

- Geographic location
- Organization type and
- Operating budget.

This report is designed to address the primary topics listed above as well as the differentiating factors. All of these topics and factors have an impact on compensation plans among not-for-profits. By completing this research and a study of the factors impacting compensation, TCS can help not-for-profit organizations explain and justify their compensation policies and practices.

The 2010/2011 Not-for-Profit Compensation Survey gathers and reports compensation data on 74 positions found in 760 not-for-profit organizations. The substantial growth in the database reflects the interest of survey participants and subscribers and increases the credibility of the database as a reasonable and effective source of current compensation data.

This survey is conducted using rigid standards and methods developed by TCS in conjunction with survey participants. This year, TCS developed an internet based input document which enabled participants to submit their data via the web. In August, we sent the input document link to past and prospective participants and we promoted the survey via follow-up emails through November. We also gathered data using publicly filed documents and incorporated that information into the database with appropriate adjustments for effective date and job matching criteria.

Introduction - continued

TCS uses statistical process control for all of our surveys. This is a process for : compiling data; screening data; answering questions arising from the initial screening process; preparing micro- and macro-reports that allow survey analysts to review single organization data for comprehensive response, and match quality and consistency of pay practices as well as reports that compare all organizations' response on similar positions. The result is a comprehensive database which TCS uses to prepare the final survey report and ensure its accuracy.

This survey report is divided into five sections as described below:

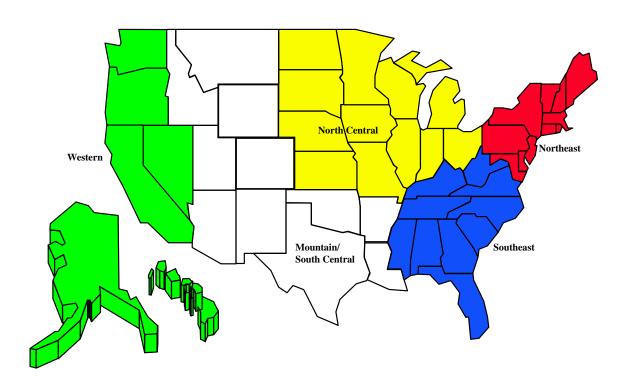
| Section I | Executive Summary | Provides an introduction of the survey and its overall objective to present an alternative source of data for not-for-profits, our methodology, participant demographics and key findings. |
|-------------|--------------------------------|--|
| Section II | Organization Structure | Presents typical organization charts for large and small not-for-profit organizations. |
| Section III | Compensation Analysis | Reports compensation data effective as of <u>June 1, 2010</u> for 74 survey positions based on national, regional, industry and operating budget size groupings. |
| Section IV | Personnel Policies & Practices | Provides information on personnel policies and practices including salary administration, benefits, bonus/incentive plans, vacation policy, turnover for staff positions, and membership, compensation and governance practices for the Board of Trustees/Directors. |
| Section V | Reference | Defines and explains terms used in this report and provides technical notes on survey use. |

Each year, we are excited about presenting this report on compensation and personnel policies and practices to the not-for-profit industry sector. Our clients and survey participants have provided positive feedback and suggested new and innovative topics for coverage and we are pleased to include these new ideas in the survey. We appreciate the work of all of those organizations that provided data, feedback, interest and support. We believe that this survey provides a timely and accurate assessment of pay practices among not-for-profit organizations.

If you have any questions on this report or would like to provide additional feedback on this survey, please call our offices at (914) 730-7300 or email your questions to Tom Bailey tbailey@total-comp.com or Paul Gavejian pgavejian@total-comp.com

Participant Demographics

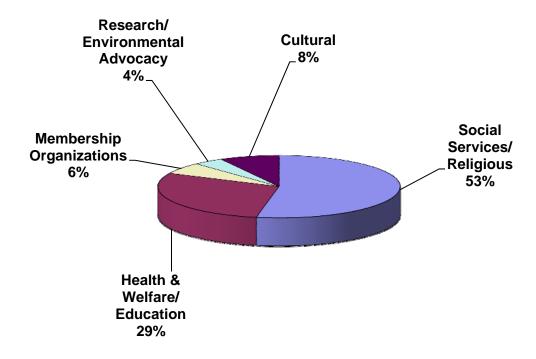
Geographic Breakdown of Survey Participants



| Region | Number | Percentage |
|------------------------|--------|------------|
| Northeast | 185 | 24% |
| Southeast | 111 | 15% |
| North Central | 151 | 20% |
| Mountain/South Central | 119 | 16% |
| Western | 194 | 25% |
| Total | 760 | 100% |

Participant Demographics - continued

Industry Breakdown of Survey Participants



| Industry | Number | Percent |
|----------------------------------|--------|---------|
| Social Services/ Religious | 407 | 53% |
| Health & Welfare/ Education | 222 | 29% |
| Membership Organizations | 44 | 6% |
| Research/ Environmental Advocacy | 28 | 4% |
| Cultural | 59 | 8% |
| Total | 760 | 100% |

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0080 Chief Financial Executive

Responsible for the not-for-profit organization's overall financial plans and policies along with its accounting practices and the conduct of its relationship with the financial community. Oversees budgeting, accounting, audit, tax accounting and other related activities for the organization. Advises the Chief Executive and Top management regarding the organization's ongoing financial condition.

| Finance and Operating Statistics | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
|--|----------------|---------------|---------------------|---------|--------------------|--------------------|--------------------|
| Operating Budget (\$000,000's) | 371 | 371 | 74.8 | 74.8 | 13.6 | 23.0 | 50.4 |
| Number of Full-time Employees | | | | | | | |
| All Companies - National | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 371 | 371 | 153.0 | 153.0 | 108.0 | 133.9 | 179.2 |
| Annual Bonus Paid (\$000's) | 41 | 41 | 36.6 | 36.6 | 7.5 | 19.9 | 34.0 |
| Total Compensation - All (\$000's) | 371 | 371 | 157.1 | 157.1 | 108.0 | 136.2 | 183.4 |
| Total Compensation - Bonus Paying Only (\$000's) | 41 | 41 | 203.8 | 203.8 | 152.6 | 174.8 | 221.5 |
| Salary Range Minimum (\$000's) | 23 | 23 | 111.6 | 111.6 | 81.0 | 100.0 | 137.0 |
| Salary Range Midpoint (\$000's) | 23 | 23 | 141.7 | 141.7 | 101.6 | 112.5 | 171.5 |
| Salary Range Maximum (\$000's) | 23 | 23 | 171.7 | 171.7 | 122.2 | 131.0 | 206.0 |
| Northeast | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 97 | 97 | 176.6 | 176.6 | 126.1 | 156.6 | 194.2 |
| Annual Bonus Paid (\$000's) | 10 | 10 | 29.5 | 29.5 | 3.4 | 8.5 | 28.7 |
| Total Compensation - All (\$000's) | 97 | 97 | 179.7 | 179.7 | 126.1 | 158.7 | 197.5 |
| Southeast | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 47 | 47 | 144.1 | 144.1 | 92.7 | 121.3 | 179.2 |
| Annual Bonus Paid (\$000's) | 5 | 5 | 64.7 | 64.7 | 11.7 | 27.2 | 136.5 |
| Total Compensation - All (\$000's) | 47 | 47 | 151.0 | 151.0 | 92.7 | 121.3 | 185.4 |
| North Central | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 74 | 74 | 151.9 | 151.9 | 108.7 | 127.6 | 174.6 |
| Annual Bonus Paid (\$000's) | 9 | 9 | 28.7 | 28.7 | 11.5 | 26.0 | 32.0 |
| Total Compensation - All (\$000's) | 74 | 74 | 155.4 | 155.4 | 108.7 | 128.8 | 177.7 |
| Mountain/South Central | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 66 | 66 | 137.1 | 137.1 | 104.8 | 125.5 | 159.5 |
| Annual Bonus Paid (\$000's) | 12 | 12 | 41.4 | 41.4 | 6.8 | 19.2 | 49.5 |
| Total Compensation - All (\$000's) | 66 | 66 | 144.6 | 144.6 | 104.8 | 127.2 | 162.3 |
| Western | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 87 | 87 | 144.6 | 144.6 | 105.1 | 132.3 | 177.2 |
| Annual Bonus Paid (\$000's) | 5 | 5 | 25.2 | 25.2 | 5.5 | 18.6 | 48.2 |
| Total Compensation - All (\$000's) | 87 | 87 | 146.0 | 146.0 | 105.1 | 134.5 | 177.3 |

| Survey Match Quality In | Survey Degree Level (all companies) | | | |
|-------------------------------------|-------------------------------------|-------------------------|-----|--------------------------------|
| # of Co's Indicating Stronger Than: | 10 | # of EEs Stronger Than: | 10 | # of EEs Indicating BA/BS: 17 |
| # of Co's Indicating Equal to: | 356 | # of EEs Equal to: | 356 | # of EEs Indicating MA/MBA: 23 |
| # of Co's Indicating Less than: | | # of EEs Less than: | 5 | # of EEs Indicating PhD: |
| | | | | # of EEs Indicating MD: 1 |
| | Data Effective: June 1, 201 | | | 10 # of EEs Indicating Law: |

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| 0080 Chief Financial Executive | | | | | | | |
|--|----------------|---------------|---------------------|---------------|--------------------|--------------------|--------------------|
| Social Services/Religious | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 188 | 188 | 141.8 | 141.8 | 104.1 | 128.2 | 168.5 |
| Annual Bonus Paid (\$000's) | 16 | 16 | 36.0 | 36.0 | 8.4 | 21.5 | 32.6 |
| Total Compensation - All (\$000's) | 188 | 188 | 144.9 | 144.9 | 104.1 | 129.3 | 173.7 |
| Health & Welfare/Education | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 107 | 107 | 162.8 | 162.8 | 110.2 | 138.5 | 181.9 |
| Annual Bonus Paid (\$000's) | 14 | 14 | 37.3 | 37.3 | 6.8 | 17.6 | 57.5 |
| Total Compensation - All (\$000's) | 107 | 107 | 167.7 | 167.7 | 110.8 | 138.6 | 189.8 |
| Membership Organizations | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 28 | 28 | 167.9 | 167.9 | 113.2 | 129.3 | 200.2 |
| Annual Bonus Paid (\$000's) | 6 | 6 | 58.1 | 58.1 | 9.5 | 31.0 | 105.0 |
| Total Compensation - All (\$000's) | 28 | 28 | 180.3 | 180.3 | 113.2 | 135.8 | 213.6 |
| Research/Environmental Advocacy | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 10 | 10 | 160.1 | 160.1 | 126.3 | 151.3 | 191.4 |
| Annual Bonus Paid (\$000's) | 1 | 1 | | | | | |
| Total Compensation - All (\$000's) | 10 | 10 | 160.2 | 160.2 | 126.3 | 151.3 | 191.4 |
| Cultural | No. of Co's | No. of EEs | Weighted | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| | | | Average | | | | |
| Annual Base Salary (\$000's) Annual Bonus Paid (\$000's) | 38 4 | 38 4 | 168.1 12.7 | 168.1 12.7 | 113.2 1.8 | 156.2 12.2 | 201.2 24.1 |
| Total Compensation - All (\$000's) | 38 | 38 | 169.5 | 169.5 | 113.2 | 161.1 | 201.2 |
| Total Compensation - All (\$000 s) | No. of | No. of | Weighted | 109.5 | 25th | 50th | 75th |
| Operating Budget Up to \$5 Million | Co's | EEs | Average | Average | Percentile | Percentile | Percentile |
| Annual Base Salary (\$000's) | 11 | 11 | 113.6 | 113.6 | 85.5 | 122.0 | 134.7 |
| Annual Bonus Paid (\$000's) | 4 | 4 | 10.6 | 10.6 | 1.9 | 9.0 | 21.0 |
| Total Compensation - All (\$000's) | 11 | 11 | 117.4 | 117.4 | 88.5 | 123.6 | 143.4 |
| Operating Budget \$5 to \$10 Million | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 16 | 16 | 138.2 | 138.2 | 107.4 | 129.3 | 150.6 |
| Annual Bonus Paid (\$000's) | 3 | 3 | 29.9 | 29.9 | | 8.0 | |
| Total Compensation - All (\$000's) | 16 | 16 | 143.8 | 143.8 | 107.4 | 129.3 | 170.2 |
| Operating Budget \$10 to \$20 Million | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 139 | 139 | 119.6 | 119.6 | 93.9 | 112.1 | 133.4 |
| Annual Bonus Paid (\$000's) | 6 | 6 | 16.3 | 16.3 | 8.9 | 14.3 | 26.0 |
| Total Compensation - All (\$000's) | 139 | 139 | 120.3 | 120.3 | 93.9 | 112.1 | 136.2 |
| , | No. of | No. of | Weighted | | 25th | 50th | 75th |
| Operating Budget \$20 to \$50 Million | Co's | EEs | Average | Average | Percentile | Percentile | Percentile |
| Annual Base Salary (\$000's) | 111 | 111 | 153.3 | 153.3 | 114.3 | 148.8 | 185.0 |
| Annual Bonus Paid (\$000's) | 14 | 14 | 47.3 | 47.3 | 6.8 | 20.0 | 40.0 |
| Total Compensation - All (\$000's) | 111 | 111 | 159.2 | 159.2 | 114.3 | 154.5 | 187.5 |
| Operating Budget Over \$50 Million | No. of Co's | No. of EEs | Weighted Average | Average | 25th Percentile | 50th Percentile | 75th Percentile |
| Annual Base Salary (\$000's) | 94 | 94 | 209.4 | 209.4 | 145.6 | 182.5 | 223.8 |
| Annual Bonus Paid (\$000's) | 14 | 14 | 43.4 | 43.4 | 8.3 | 30.1 | 68.8 |
| Total Compensation - All (\$000's) | 94 | 94 | 215.8 | 215.8 | 145.9 | 189.9 | 236.0 |
| | | | | | | | |

TCS Total Compensation Solutions

Total Compensation Solutions is a human resources consulting firm dedicated to assisting clients in achieving their strategic compensation objectives. Our approach to compensation and benefits issues is to utilize data to identify best practices in the marketplace. Our research spans a variety of topics including:

- Board Compensation
- Executive, Middle Management and Staff Compensation
- Performance Management
- Organization Structure
- · Health and Welfare and
- Retirement Benefits

With client interaction, we gather and report information on compensation, personnel practices and benefits and we apply the most effective, market-driven solution to each organization's unique set of circumstances.

TCS has offices in Armonk, NY and Los Angeles, CA. For more information about Total Compensation Solutions, please visit our Website www.total-comp.com or contact Tom Bailey tbailey@total-comp.com or Paul Gavejian pgavejian@total-comp.com at:

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