

Get the full picture In 30 minutes per month.

"One thing I always tell my clients is that you can't achieve real growth without a financial roadmap. The InfoComm Financial Dashboard is the perfect tool to create that roadmap and I'm enthusiastically recommending it to business owners."

-Tom Stimson CTS, President of The Stimson Group



The award-winning Corelytics Financial Dashboard helps AV companies

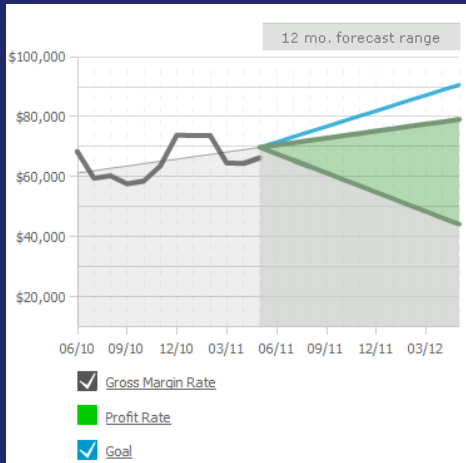
- Set & track goals easily
- Forecast your future with best/worst case scenarios
- Compare your performance with the IT industry

*Easy setup. Easy management. No contract.
Connects to your existing accounting software.*





Proactive Management.



Goal	Benchmarks
30.0%	-5.00%
2.50%	-0.42% /mo
Growth Goal	
\$972,664	\$1,397,600
66.9% of rev.	
% of Rev. Goal	
\$581,321	
40.0% of rev.	
» update goals	

Staff Contributions

Revenue per FTE

Ave. mo	Avg. Mo. Expense
\$20,483	\$89,292
Prior year: \$17,171	Avg. Mo. Revenue
	\$102,417

Where are you headed?

Forecasting:

- 2-year trends
- 12-month future
- Best/worst case scenarios

How do you compare?

AV Benchmarks:

- Revenue
- Margins
- Expenses
- Profitability

Is your staff productive?

Productivity:

- By profit center
- Industry averages
- Revenue/FTE
- Owner compensation

\$69/mo - \$180 setup
dashboard.corelytics.com