





A unit of American Electric Power

### CONTACT INFORMATION

Indiana Michigan Power P.O. Box 60 | Fort Wayne, Indiana 46801

Indiana: 800.311.4634 Michigan: 800.311.6424 IndianaMichiganPower.com

### MANAGEMENT TEAM

#### Paul Chodak III

President/Chief Operating Officer

#### Marc E. Lewis

VP, External Relations

#### Thomas A. Kratt

VP, Distribution

#### Scott M. Krawec

Director, Regulatory Services

#### Carla E. Simpson

Director, Business Operations

#### Barry O. Wiard

Director, Customer Services and Marketing

### Sarah L. Bodner

Director, Community Relations and Communications

# FINANCIAL INFORMATION

**2012 Operating Revenues** \$2,196,560,000

2012 Net Income

\$118,457,000

# OPERATING INFORMATION

#### **ELECTRIC SALES** (MW-HOURS IN 2012)

Retail 18,403,788 Wholesale 5,036,929 Total 23,440,717

### AVERAGE KW-HR/YEAR (RESIDENTIAL)

10,352 Non-electric heating 18,262 Electric heating

### **AVERAGE COST (RESIDENTIAL)**

8.33 cents/kW-hour

### WHOLESALE CUSTOMERS (PROJ. 2013)

750 MW

### RECORD SYSTEM PEAK

Winter 3,946 MW (2/6/2007) Summer 4,837 MW (7/21/2011)

#### PLANT IN SERVICE (2012)

**\$7,619,652,000** before depreciation

**DISTRIBUTION** 20,291 miles

TRANSMISSION 3.980 miles

### **NUMBER OF EMPLOYEES**

Indiana	1,103
Michigan	1,327
Total	2,430

### NUMBER OF SQ. MILES SERVED

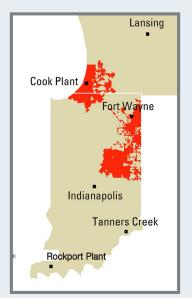
Indiana 3,198 Michigan 1,374

### NUMBER OF COUNTIES SERVED

Indiana 24 Michigan 6

### **NUMBER OF CITIES/COMMUNITIES**

Indiana 118 Michigan 46



# NUMBER OF INDIANA MICHIGAN POWER CUSTOMERS

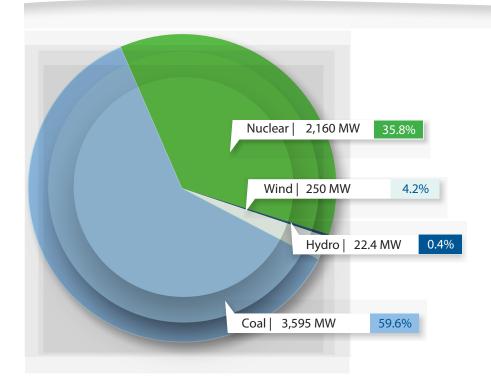
	$\mathbf{Z}$	Residential	Commercial	Industrial	Other	Total
Indiana		398,898	51,868	4,073	1,655	456,494
Michigan		108,980	17,431	966	341	127,874
Total		507,878	69,299	5,039	1,996	584,212

# **V** LARGEST CUSTOMERS

Steel Dynamics
Mittal Steel
Air Products
and Chemicals
Ball State University
BOC Gases

Michelin North America Saint Gobain Corp. Dock Foundry Wal-Mart Stores Honeywell International, Inc.





# **COAL-FIRED CAPACITY**

**Rockport Plant** 2,600 MW

Rockport, IN

**Tanners Creek Plant** 995 MW

Lawrenceburg, IN

## **NUCLEAR CAPACITY**

Cook Plant Bridgman, MI 2,160 MW

# WIND CAPACITY

Fowler Ridge Wildcat

150 MW 100 MW

# **HYDRO CAPACITY**

Berrien Springs, MI Buchanan, MI

22.4 MW

Constantine, MI Elkhart, IN

Mottville, MI Twin Branch, IN

# AEP QUICK FACTS

### Address

1 Riverside Plaza Columbus, Ohio 43215-2373 614.716.1000

#### Chairman

Michael G. Morris

# President and CEO

Nick K. Akins

2011 Ongoing Earnings

\$1.504 billion

2011 Ongoing Earnings/Share

\$3.12

# 2011 Revenues

\$15.1 billion

### Assets

\$52.2 billion

### **Employees**

Approx. 19,000

# SERVICE INFORMATION

### States Served

Arkansas Indiana Louisiana Kentucky Michigan Ohio Oklahoma Tennessee Texas Virginia

West Virginia

### **Service Territory**

200,000 square miles

Miles of Transmission Lines 39.000

Miles of Distribution Lines 223,000

# **Generating Capacity**

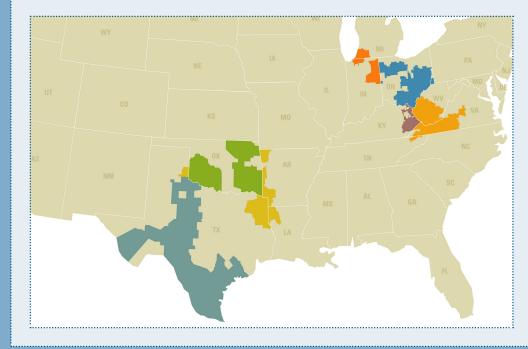
Approx. 38,000 MW

### **U.S. Customers**

5.2 million

### **Electricity Sales**

Approx. 213,000,000 MW-h



**AEP SERVICE AREA**