

PHILANTHROPIC SUPPORT TO ADDRESS HIV/AIDS IN 2013



Funders Concerned About AIDS

Mobilizing Philanthropic Leadership, Ideas, and Resources
in the Fight Against AIDS

The mission of Funders Concerned About AIDS (FCAA) is to mobilize the leadership, ideas, and resources of funders to eradicate the global HIV/AIDS pandemic and to address its social and economic dimensions.

FCAA envisions a world without AIDS, facilitated by a philanthropic sector that works collaboratively, transparently, and urgently to ensure focused and robust funding for:

- › Evidence-based interventions in the treatment and prevention of HIV infection;
- › Advocacy, research, and exploration of new methods to hasten the end of AIDS; and,
- › Investments that address the social inequities, health disparities, and human rights abuses that fueled the spread of the epidemic.

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- › The FCAA Resource Tracking Advisory Committee: Alicia Carbaugh and Jen Kates, The Henry J. Kaiser Family Foundation; Erika Arthun, The Bill & Melinda Gates Foundation; Kevin Fisher, AVAC; Michael Joyner, ViiV Healthcare; and UNAIDS.
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FCAA thanks all the philanthropic entities that responded to this year's resource tracking surveys, which provided the bulk of information for this publication. Thanks are also due to the Foundation Center for use of their data to supplement the U.S. section of the report.

CONTACT FUNDERS CONCERNED ABOUT AIDS AT:

1100 Connecticut Avenue, NW, Suite 1200, Washington, D.C. 20036

Telephone: (202) 721-1196 | Fax: (202) 882-2142 | info@fcaaid.org | www.fcaaid.org

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2	ACRONYMS AND ABBREVIATIONS
3	INTRODUCTION
5	EXECUTIVE SUMMARY
17	OVERVIEW Philanthropic HIV/AIDS funders in 2013, Concentration, Corporate funder influence, and Geographic distribution
27	FOCUS ON DOMESTIC HIV/AIDS FUNDING Top 10 funders, Distribution by region/country, Intended use, and Target populations
41	FOCUS ON INTERNATIONAL HIV/AIDS FUNDING Top 10 funders, Distribution by region/country, Intended use, and Target populations
53	FOCUS ON GLOBAL HIV/AIDS FUNDING Top 10 funders, Intended use, and Target populations
65	OTHER TYPES OF FUNDER SUPPORT
66	Philanthropic Funding to the Global Fund to Fight AIDS, Tuberculosis and Malaria
67	Philanthropic Funders Addressing The Global Plan
68	Integration of HIV/AIDS and Other Issue Areas
70	Other Types of HIV/AIDS Support, including In-Kind & Technical Assistance
72	APPENDIX A: LIST OF U.S.-BASED FUNDERS #59-142
74	APPENDIX B: LIST OF KNOWN OR LIKELY HIV/AIDS FUNDERS THAT ARE NOT INCLUDED


HOW TO READ THIS REPORT:

This year's report represents the first-ever attempt to combine data on private giving to HIV/AIDS from different geographical areas (U.S., Europe, and funders outside U.S. and Europe). As such, the report is organized into three key categories:

- › **Focus on Domestic HIV/AIDS funding** provides data on indigenous funding that is directed to or benefiting projects within an organization's own country or region.
- › **Focus on International HIV/AIDS funding** provides data on funding that is directed to or benefiting projects in specific countries or regions outside of an organization's own country or region.
- › **Focus on Global (Non country-specific) HIV/AIDS funding** provides data on funding that is of a worldwide reach or target population rather than a specific national or regional impact, such as research or global advocacy efforts.

WHAT ELSE TO LOOK FOR IN THIS REPORT:

 These icons alert you to key funding messages and/or important issues in the epidemic that warrant your attention and action.

 These icons signal examples of how funders are responding to domestic, international and global needs and innovation in the response to HIV/AIDS. Longer versions of these funding examples, and many more, can also be found online at www.fcaaid.org/resourcetracking

ACRONYMS AND ABBREVIATIONS

ARV	antiretroviral
EMTCT	elimination of mother-to-child transmission
E.U.	European Union
FCAA	Funders Concerned About AIDS
Global Fund	Global Fund to Fight AIDS, Tuberculosis and Malaria
LGBT	lesbian, gay, bisexual, and transgender
LMIC	low- and middle-income countries
NGO	non-governmental organization
PLWHA	people living with HIV/AIDS
TB	tuberculosis
UNAIDS	Joint United Nations Program on HIV/AIDS
U.K.	United Kingdom
U.S.	United States
W.C.E.	Western and Central Europe

Please visit the FCAA website at www.fcaaid.org/resourcetracking for the resource tracking toolkit, including:

- › a press release
- › the report methodology and survey tool
- › the websites, geographic focus, and past giving levels of all the top funders in 2013 identified in this report
- › examples of good practices in grantmaking and other qualitative features

Note: Throughout the report, the terms “European,” “E.U.” or “W.C.E.” are used to describe the funders profiled in Western and Central European countries. The regional geographic categories used in the report are based on UNAIDS regional categories. HIV/AIDS philanthropies based in Eastern Europe & Central Asia are considered “Funders Based Outside the U.S. and E.U.” All figures marked \$ are U.S. dollar amounts.

The terms “key populations” and “general high-risk populations” are used in this report, with “key populations” referring to those most likely to be exposed to HIV or transmit it- and their engagement is critical to a successful HIV response. In all countries, key populations include people living with HIV. In most settings, men who have sex with men, transgender people, people who inject drugs, sex workers and their clients, and people in prisons are at higher risk of HIV exposure than other people. The term “general high-risk populations” was reported by funders as a target population and also refers to people most likely to be exposed or transmit HIV.


Philanthropic HIV/AIDS funding is at the lowest level since 2007.

We hope that was enough to catch your attention, but if not, here is why it should. We should now be mobilizing behind the recent scientific developments (e.g. the approval of the first drug to prevent HIV infection¹) and political commitments (e.g. recognition of human rights efforts in response to HIV by multilaterals² and donor governments³) that if funded, and implemented, could move us closer to an AIDS-Free Generation. But this progress is occurring at the same time when commitments from donor governments suggest a trajectory of flat and uncertain funding, and leave us with at least a \$3-5 billion gap between global resources and estimated need in the global AIDS response.⁴ This is occurring when the implementation of health reform in the United States has not only begun to redefine access to healthcare for people living with HIV/AIDS, but also to erase the boundaries between how we reach people across race, identity, and economic standing. And finally, this down trend is occurring as the timelines to meet key national HIV and global development goals near their final year.

Yes, philanthropy is only a small part (roughly 3%) of the global response to HIV/AIDS, but it is a powerful one. Since the first five private grants were given to address the emerging epidemic in 1985, the philanthropic response has grown from just \$216,000 to roughly to \$590-690 million per year. Importantly, that funding has long been directed to key populations (such as men who have sex with men, sex workers, people who use drugs and women) and strategies (such as advocacy) that remain critical in the global fight against HIV/AIDS.

The 12th edition of this report represents a continuing evolution in our efforts to track the philanthropic response to HIV/AIDS. After launching a new effort to identify and analyze funders located outside of the U.S. and Western and Central Europe in 2013, this year's report presents a true global analysis: for the first-time ever you can see a global list of top AIDS funders, and how organizations from across the world direct funding to populations, issues, strategies and geographies.

In collaboration with our affinity group partners, the International Human Rights Funders Group (IHRFG) and Funders for LGBTQ Issues, we worked to improve and align our methodologies so that one day we will be able to begin to see and communicate trends across our issues and funding networks. This effort led FCAA to begin collecting grants lists in order to offer access to a richer data source. In addition, this year we also began collecting disbursements per target populations, that will provide, for the first-time ever, a new benchmark on how private philanthropy is truly impacting the key populations we know to be critical to addressing the HIV/AIDS epidemic.

While we have reduced the length of the report (much of the qualitative data can be found online at www.fcaaid.org/resourcetracking), you will still find “alerts”, marked with a , throughout the report that draw your attention to key messages (e.g. the factors contributing to this year's decrease in disbursements) and issues in the epidemic (e.g. the impact of HIV in the U.S. South) that warrant our attention, and action.

The impact of private philanthropy on the HIV response is far more than just three percent of the story. We hope this report gives you the tools and opportunity to reflect on the impact behind the numbers, and drives the critical conversations on where and how our sector can best innovate, strengthen, and advance the response.

Thank you to the organizations that participated in this and previous year's reports. We welcome, and look forward to, input from readers about how to improve future editions of *Philanthropic Support to Address HIV/AIDS*.



John Barnes, Executive Director, *Funders Concerned About AIDS (FCAA)*

ENDNOTES

¹ Horn, Tim. *FDA Approves Truvada as PrEP*. 16 July 2012. AIDSmeds.com Available online at: http://www.aidsmeds.com/articles/hiv_truvada_prep_1667_22696.shtml.

² Global Fund to Fight AIDS, Tuberculosis and Malaria. Meeting Report: Managing the Risk of Human Rights Violations in Global Fund-Supported Programs. May 2014. Available online at: http://www.theglobalfund.org/documents/humanrights/HumanRights_2014-05-22-Meeting_Report_en/.

³ PEPFAR. Statement from Ambassador Deborah Birx, U.S. Global AIDS Coordinator, on the Principles of PEPFAR's Public Health Approach. April 2014. Available online at: <http://www.pepfar.gov/press/releases/2014/224738.htm>.

⁴ KFF. *Financing the Response to HIV in Low- and Middle-Income Countries: International Assistance from Donor Governments in 2013*. July 2014. Available online at: <https://kaiserfamilyfoundation.files.wordpress.com/2014/07/7347-10-financing-the-response-to-hiv-in-low-and-middle-income-countries.pdf>.



EXECUTIVE SUMMARY

This year marks the 12th annual resource tracking publication on philanthropic support for HIV/AIDS from Funders Concerned About AIDS, conducted in partnership with UNAIDS. The report relies largely on surveys completed by funders, with supplemental review of data from grants databases and funders' grant lists. Data was obtained for over 200 organizations that are believed to represent the substantial majority of private philanthropic HIV/AIDS funding.⁵

HIV/AIDS-related giving among private philanthropic organizations totaled \$592 million in 2013.^{6,7} This represents an 8% decrease from 2012, and the lowest level of funding since 2007. Total funding was down by \$44 million among U.S. and E.U.-based⁸ funders.



This decline may be attributed to many factors:

- Two large funders (The Irene Diamond Fund & The Diana, Princess of Wales Memorial Fund) closed in 2012, and at least another five funders ended their support of specific HIV/AIDS-related grants in 2013, or reduced funding to their HIV/AIDS-related programs.
- The HIV/AIDS philanthropic sector remains highly concentrated among the biggest givers, some of which experienced decreases in funding from 2012 to 2013: the top 10 U.S.-based funders (ranked in order of disbursements) accounted for 83% (or \$357 million) of all U.S. HIV/AIDS-related philanthropic giving in 2013, with the Bill & Melinda Gates Foundation alone accounting for 49%. The top 10 European-based funders accounted for 77% (or \$107 million) of total European HIV/AIDS-related philanthropic giving. Funding from the Gates Foundation decreased by \$11 million from 2012-2013.
- Three major pharmaceutical companies shifted some funding to supporting other health areas, such as Hepatitis C, chronic diseases, cardiovascular disease, oncology, and maternal and child health. A handful of companies in this sector have historically been a key source of HIV/AIDS philanthropy. Funding from the nine pharmaceutical companies included in this report represented 13% of total philanthropic funding for HIV/AIDS in 2013.
- Smaller U.S.-based funders in particular reduced HIV/AIDS grantmaking, with the number of those funding \$300k or less (representing \$6 million, or 1% of total funding) decreasing by 58 organizations from 2012 to 2013.
- As in previous years, funders also cite yearly fluctuations in grantmaking cycles versus an actual shift away from funding HIV/AIDS as the reason for decrease.

Importantly, some of the largest funders, particularly those in the top 10 of U.S.-based organizations, did manage to increase funding from 2012 to 2013, which helped offset the other decreases. In particular, a nearly \$4 million increase in funding by the Conrad N. Hilton Foundation ranked the organization as the top 5th U.S.-based funder, and 11th funder overall. Other top U.S.-based funders to significantly increase their funding included: Gilead (\$10 million), M•A•C AIDS Fund (\$4.5 million), and Ford Foundation (\$5.7 million).

This year's report also includes the first analysis of total funding directed to target populations, offering a critical tool to understand and examine if the distribution of funding matches need within the epidemic. As nearly a third of all philanthropic funding in 2013 went toward benefiting Sub-Saharan Africa, where women represent 60% of all people living with HIV,⁹ it is not surprising that women also rank as the top target population overall, receiving 23% of all support from funders who reported target populations data. It is concerning that other key populations that have higher HIV prevalence than the general global population, and are in some cases neglected by government programs, ranked lower in funding, including men who have sex with men (6th), people who inject drugs (11th), sex workers (15th), and transgender people (17th).

CHART 1 HIV/AIDS Philanthropic Disbursements 2007-2013¹⁰

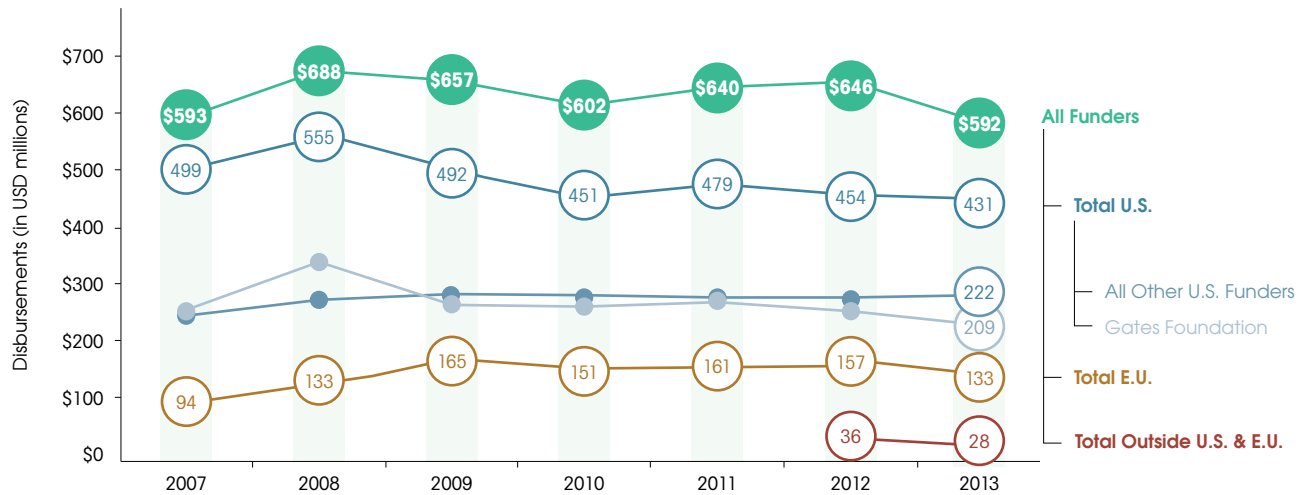


CHART 2 Regional Comparison^{11,12}

REGION	NUMBER OF FUNDERS/GRANTS	HIV/AIDS PHILANTHROPIC FUNDING IN 2013	2012-2013 COMPARISON (two years of data available)
U.S.-based Funders	142 funders (4,820 grants)	\$431 million	▼ \$18 million or 4%
European-based Funders	37 funders (3,599 grants)	\$133 million	▼ \$26 million or 16%
Funders Based Outside the U.S. and E.U.	25 funders (567 grants)	\$28 million	▬ Increased \$0.3 million or 1%
TOTALS	204 funders (8,986 grants)	\$592 MILLION	▼ \$44 MILLION OR 8%

TABLE 1 Top 20 Philanthropic HIV/AIDS Funders in 2013

▲ = Increased funding in 2013 compared to 2012

FUNDER NAME	DISBURSEMENTS (\$)	
1. Bill & Melinda Gates Foundation, WA	209,000,000	
2. M•A•C AIDS Fund and M•A•C Cosmetics, NY	38,956,518	▲
3. Gilead Sciences, Inc., CA	26,833,434	▲
4. Wellcome Trust (U.K.)	26,055,247	
5. Ford Foundation, NY	19,792,202	▲
6. ViiV Healthcare (U.K. & U.S.) ¹³	18,240,518	▲
7. Elton John AIDS Foundation (U.K. & U.S.) ¹⁴	17,388,033	
8. Aids Fonds/STOP AIDS NOW! (Netherlands) ¹⁵	14,416,022	▲
9. National Lottery Distribution Trust Fund (South Africa)	13,071,008	
10. Children's Investment Fund Foundation, UK	12,834,035	
11. Conrad N. Hilton Foundation, CA	12,662,000	▲
12. Sidaction (France)	11,453,596	
13. Open Society Foundations, NY ¹⁶	10,638,930	▲
14. Broadway Cares/Equity Fights AIDS, NY	10,490,056	
15. Philip T. and Susan M. Ragon Institute Foundation, MA	10,000,000	
16. Merck, NJ	9,836,520	
17. AbbVie Foundation and AbbVie, IL	9,153,953	
18. AIDS United, DC	7,552,797	
19. Stephen Lewis Foundation (Canada)	7,048,163	
20. Johnson & Johnson, NJ	6,469,649	
TOTAL (TOP 20)	\$491,892,681	

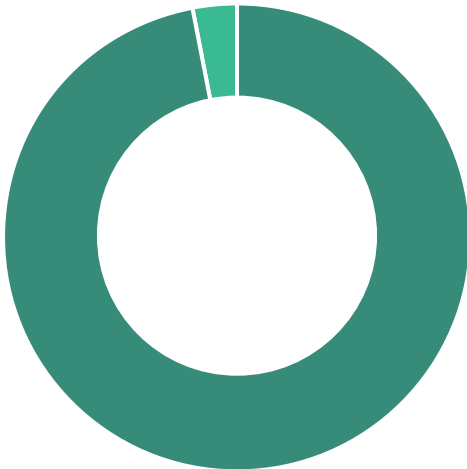
FUNDING CONTEXT

It is important to highlight the bigger picture of where HIV/AIDS-related philanthropy stands in the larger development landscape. Below we examine the influence of philanthropic support for HIV/AIDS compared to the response by governments and multilateral institutions, as well as compared to total U.S. philanthropy.

CHART 3 Share of Total Resources for HIV/AIDS from Private Philanthropy

At the end of 2013, US \$19.1 billion¹⁷ was being invested annually in the AIDS response in low- and middle-income countries (LMIC), of which \$499 million was by private philanthropy.

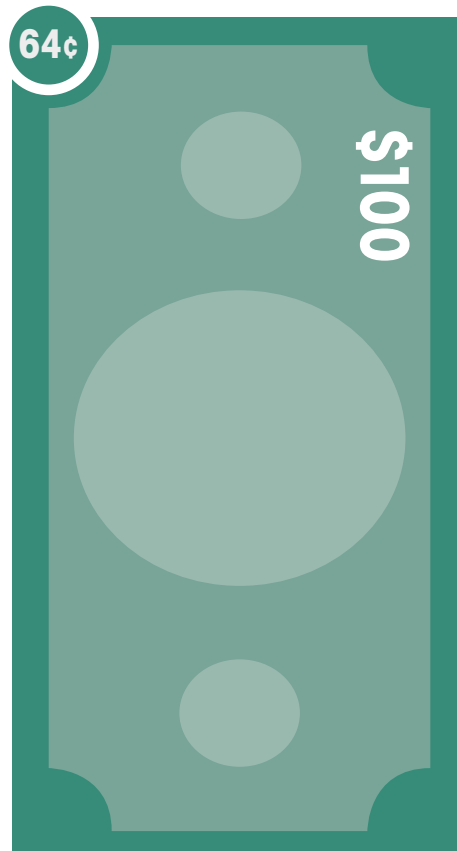
3% Private philanthropic resources



97% All other resources
(Donor governments, domestic responses, Global Fund, etc)

CHART 4 Share of Total U.S. Philanthropy in 2013 for HIV/AIDS

For every **\$100** awarded by U.S. foundations and corporations, only **64 cents** goes to HIV/AIDS issues.^{18,19}



GEOGRAPHIC FOCUS OF PHILANTHROPIC FUNDING

Most funding is directed toward projects of international and global (non country-specific) benefit, such as research projects; followed by international funding from philanthropies based in the U.S., E.U., and Canada for specific countries and regions outside of those areas (mostly in East & Southern Africa); and lastly funding for domestic HIV/AIDS work (to benefit the funder's own country or region).²⁰

CHART 5A 2013 Philanthropic Funding for HIV/AIDS Programs of **Global** (Non Country/Region-Specific) Benefit

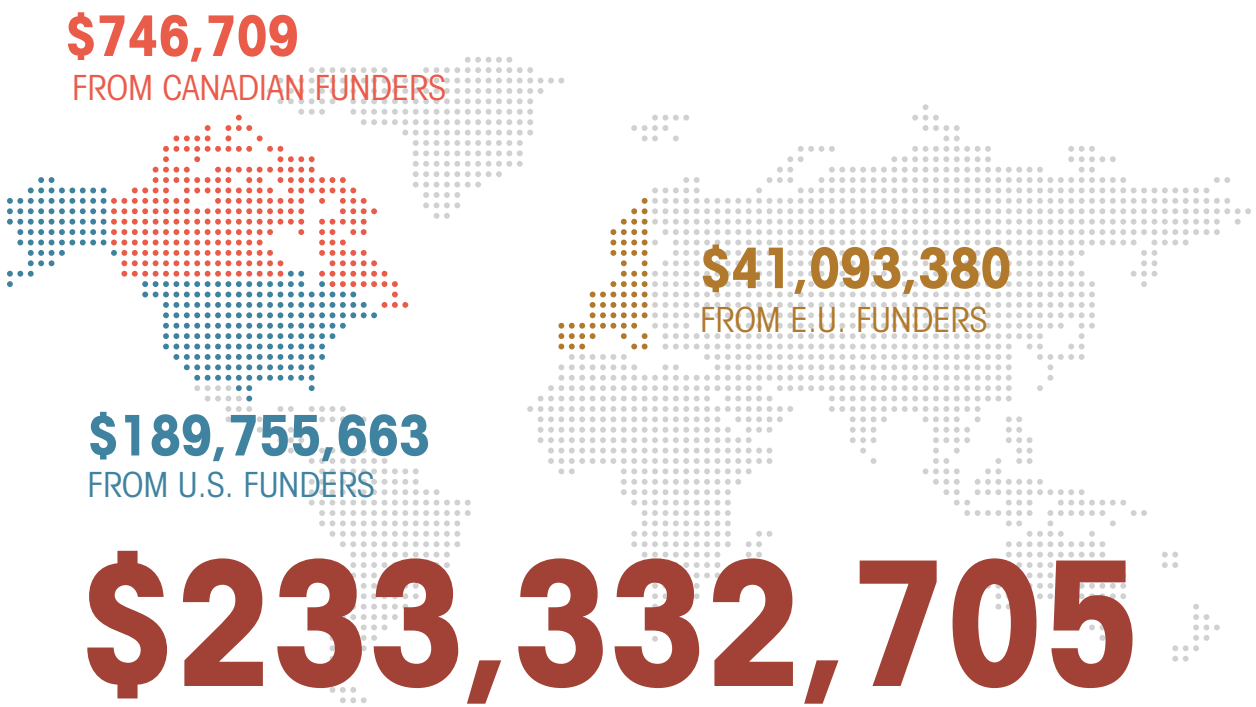


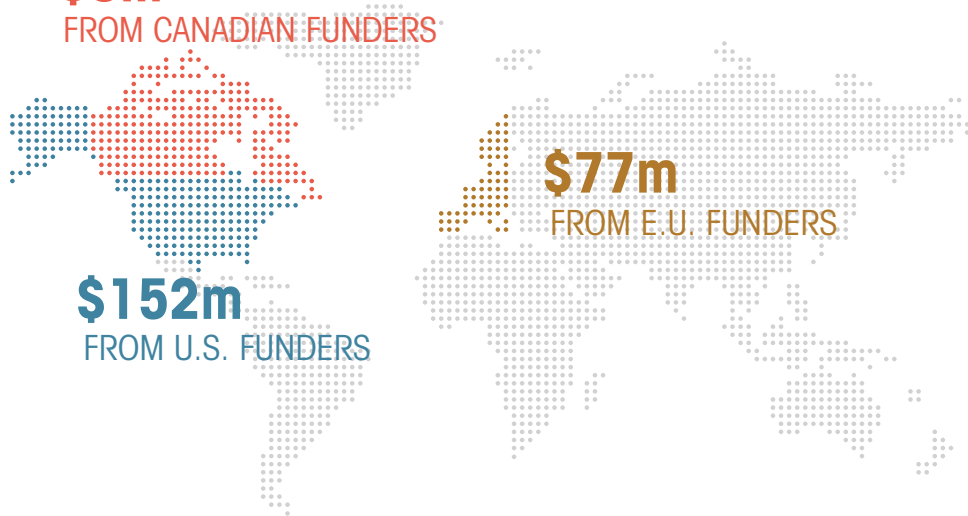
CHART 5B

2013 Philanthropic Funding from U.S., E.U. and Canada for International HIV/AIDS Programs

\$236,596,882

\$8m

FROM CANADIAN FUNDERS



\$152m

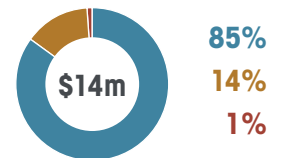
FROM U.S. FUNDERS

\$77m

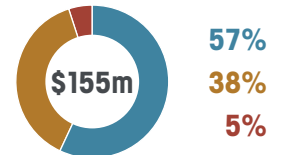
FROM E.U. FUNDERS

*International funding for 'Other regions' includes funding to Eastern Europe and Central Asia, North Africa and the Middle East, unspecified funding, and funding between the U.S., Western and Central Europe, and Canada.

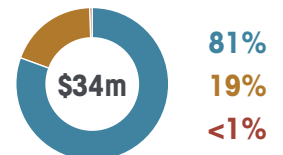
To Latin America & Caribbean



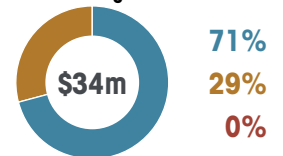
To Sub-Saharan Africa



To Asia & Pacific



To Other Regions*



From U.S. From E.U. From Outside U.S./E.U.

CHART 5C

2013 Philanthropic Funding for Domestic HIV/AIDS Programs (to benefit a funder's own country or region)

\$133,589,183

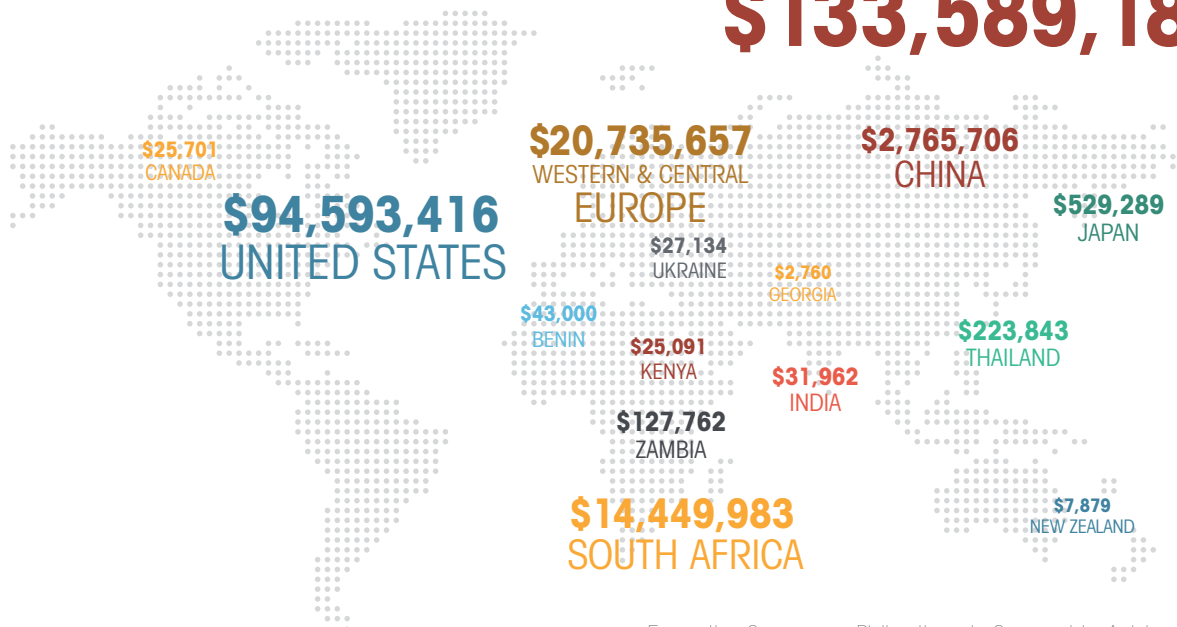
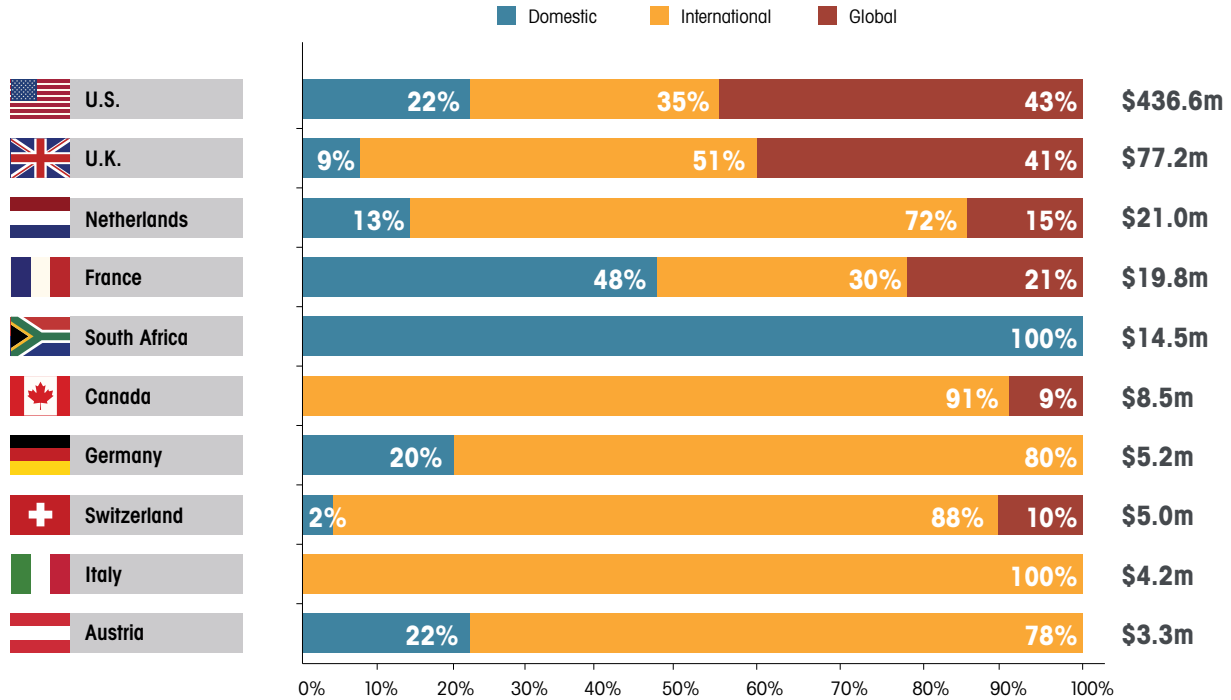


CHART 6 Geographic Giving by Top 10 Countries²¹

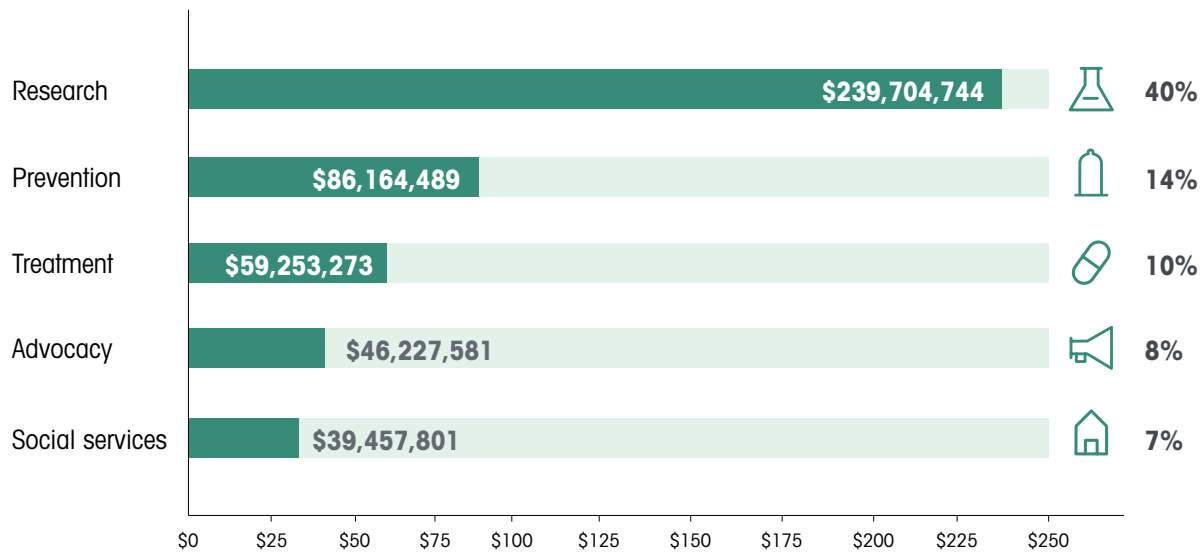
(ranked in descending order by total from funders in each country)



INTENDED USE OF PHILANTHROPIC FUNDING

The top five intended use categories for all funding in 2013 were research, prevention, treatment, advocacy, and social services. For a description of what is included in each category, see page 34 of the full report. For giving detail on the remaining five intended use categories, see the full report.

CHART 7 Top Five Intended Use Categories of 2013 HIV/AIDS Philanthropic Giving



TARGET POPULATIONS OF PHILANTHROPIC FUNDING

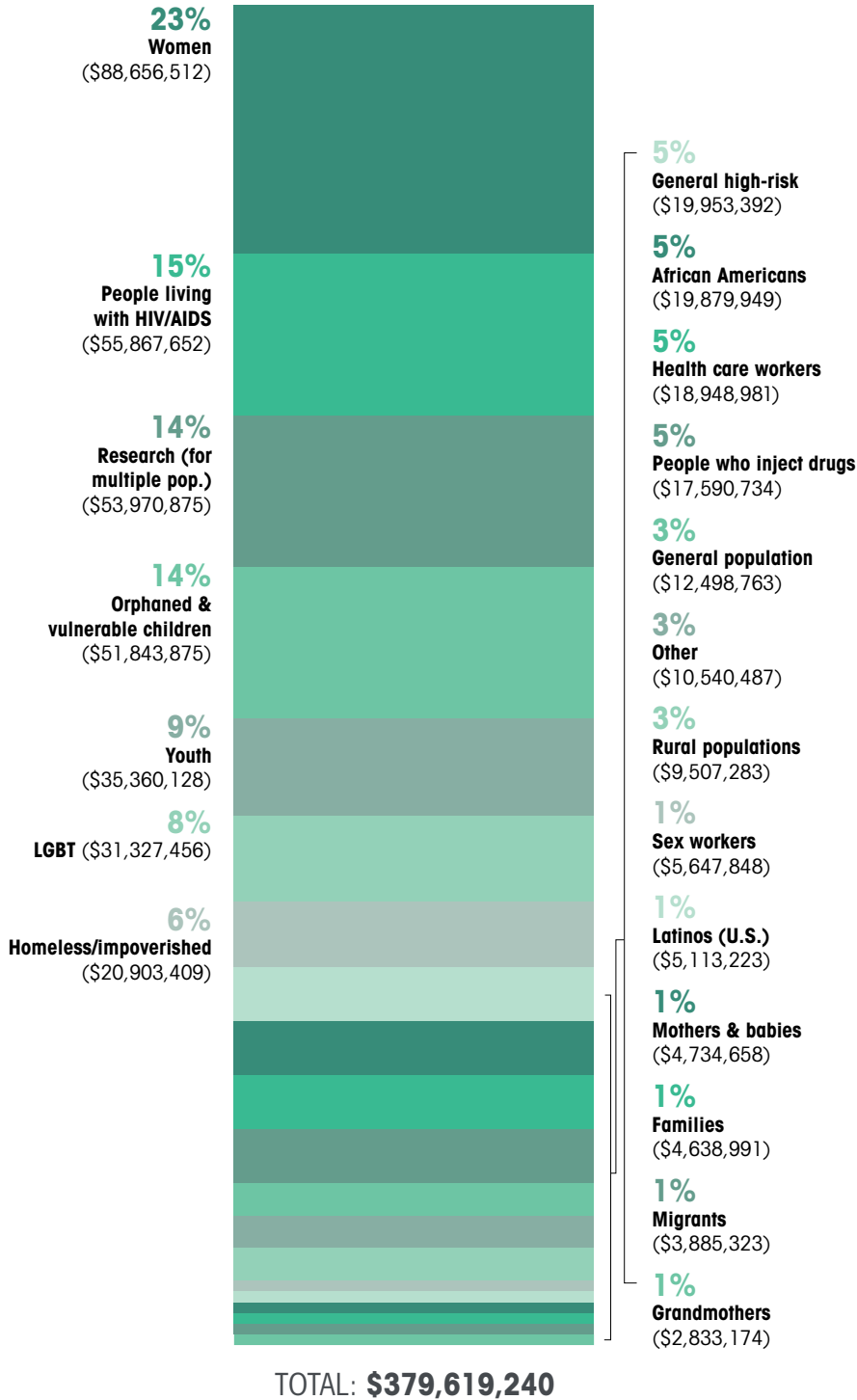
NEW THIS YEAR: Funders provided amounts of funding targeted to population groups. The monetary amounts presented in Chart 8 add up to \$475 million, as opposed to the \$380 million funders included in Chart 8 reported giving for HIV/AIDS work in 2013, because many individual grants target multiple populations, and such funding could not be disaggregated to the different populations. In that case, the total amount of the grant was counted in each population.

It should be noted that target populations data was not available for several funders, including the Bill & Melinda Gates Foundation. Thus the total in the chart below (\$380 million) includes only funders that were able to report data.

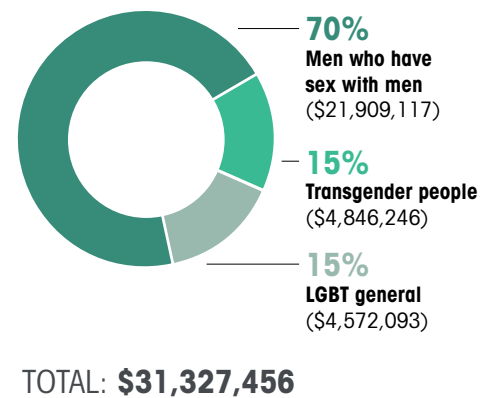
As part of FCAA's effort to improve reporting on funding for target populations, we are providing new detail on funding to LGBT populations overall, and then as possible, the disaggregation of funding by sexual orientation and gender identity. We hope this effort will help to not only better demonstrate the relationship between philanthropic giving and key populations, but will also help to align this data with the work of Funders for LGBTQ Issues. To learn more about the scale and character of U.S. Foundation giving to LGBTQ communities, please visit: <http://www.lgbtfunders.org/>.

More detailed giving (including lists of funders and their 2013 totals, as well as geographic distribution, intended use, and target populations of funding) specific to U.S., E.U. and funders outside the U.S. & E.U. is available in the full report.

CHART 8 Top 20 Target Populations of 2013 HIV/AIDS Philanthropic Giving²²



LGBT Funding Breakdown



ENDNOTES

⁵ Because this report focuses on capturing relatively specific data on resources provided by the private philanthropy sector only, funders completing the survey were asked to exclude income received from any government sources and subsequently re-granted. (Government resource flows are tracked elsewhere; see www.kff.org/hivaids/7347.cfm for the latest UNAIDS and Henry J. Kaiser Family Foundation resource tracking of donor governments to HIV/AIDS.)

⁶ Re-granting (grants given between funders tracked and re-granted in 2013) between U.S., European and funders based outside U.S./E.U. was removed to avoid double-counting.

⁷ Funding for HIV/AIDS to the Global Fund to Fight AIDS, Tuberculosis and Malaria from HIV/AIDS philanthropic funders was removed from all figures in the report, because it is increasingly difficult to track accurately. Please see pg 66 for more information.

⁸ Throughout the report, the terms "European," "E.U." or "W.C.E." are used to describe the funders profiled in Western and Central European countries. The regional geographic categories used in the report are based on UNAIDS regional categories. HIV/AIDS philanthropies based in Eastern Europe & Central Asia are considered "Funders Based Outside the U.S. and E.U."

⁹ http://www.who.int/gender/hiv_aids/en/.

¹⁰ The chart shows aggregate funding disbursements per year for all funders. Data for funders based outside of the U.S. and E.U. is not available for 2007-2011 as FCAA only began tracking them as of 2013 with data from 2012. Additionally, totals for 2007-2012 were recalculated using the same exchange rates as were used throughout this report.

¹¹ Totals for 2012 were recalculated for the set of funders for which both 2012 and 2013 data were available, using the same exchange rates as were used throughout this report.

¹² Commitments from funders (funding committed for grants/projects in a given year, whether or not the funds were disbursed in that year), which have been reported in the

past, were removed from this year's report because commitments data is difficult to draw conclusions from. Some funders make large commitments in one year and few in another, but every funder is on a different yearly grants cycle, making it difficult to use the data to predict future outlays. The commitments data also strongly reflects commitments reported from one funder, the Bill & Melinda Gates Foundation, that operates on a multi-year grants cycle. Most other funders commit and disburse funding in a one-year cycle, thus disbursements are a better way of tracking annual funding.

¹³ ViiV Healthcare is a global specialist HIV company focused on delivering advances in treatment and care for people living with HIV. The company is headquartered in the United Kingdom, with a major office in the United States. As such, the 2013 HIV/AIDS grants from ViiV Healthcare appear in both the U.S. and European sections of this report, with the grants going to benefit the U.S. only appearing in the U.S. chart, and the other international and global grants appearing in the E.U. chart.

¹⁴ Elton John established the Elton John AIDS Foundation (EJAF) as a 501(c)(3) nonprofit foundation in the United States in 1992 and as a registered charity in the United Kingdom in 1993. The two organizations function independently with distinct Board and staff structures, grant processes, and separate geographic foci, but they have the same Founder, Chairman, and mandate of preventing HIV transmission and expanding access to HIV treatment. The U.S. foundation focuses its grantmaking efforts throughout the Americas and the Caribbean, while the U.K. charity funds HIV-related work in Europe, Asia, and Africa. The 2013 HIV/AIDS grants for EJAF's U.S. and U.K. foundations will appear in the respective U.S. and European sections of this report, and the results of the two EJAF organizations combined will appear on the global grants chart.

¹⁵ As of January 1st, 2013 Aids Fonds, Soa Aids Nederland, and STOP AIDS NOW! merged into one foundation: Aids Fonds – STOP AIDS NOW! – Soa Aids Nederland. The figures for Aids Fonds and STOP AIDS NOW! are therefore combined. All the entities remain operating in their specific areas of expertise.

¹⁶ The 2013 dollar amounts provided by the Open Society Foundations are estimates and not exact figures. The estimated disbursements only reflect external, HIV/AIDS-related cash grants from 1) the Open Society Foundation Network's Public Health Program, 2) the Burma Project, and 3) national and regional foundations. These numbers do not include HIV/AIDS funding from any other programs within the Soros Foundations Network, though it is possible, that other programs within the Open Society Foundations Network may also have provided HIV/AIDS-related funding in 2013.

¹⁷ UNAIDS. *The Gap Report*. September 2014. Available at: http://www.unaids.org/en/media/unaids/contentassets/documents/unaidspublication/2014/UNAIDS_Gap_report_en.pdf.

¹⁸ The majority of U.S. philanthropic funding is from individuals (\$240.6 billion in 2013). As this FCAA report only reports funding from foundations and corporations, only that funding was used from overall philanthropy for the comparison to HIV/AIDS philanthropy.

¹⁹ *Giving USA: The Annual Report on Philanthropy for the Year 2013*. 2014. Available at: <http://www.givingusareports.org/>.

²⁰ The dollar amounts in the geographic distribution charts add up to \$603m, not the actual \$592m total HIV/AIDS philanthropic giving in 2013, because re-granted funds could not be removed and are thus double-counted.

²¹ Re-granting amounts could not be removed so the actual totals may be slightly lower.

²² The population category 'People living with HIV/AIDS' was reported for grants targeted toward people living with HIV/AIDS where a specific subpopulation was not applicable. The population category 'General population' was reported for grants such as prevention/awareness grants that target all populations. Funders also reported support to a 'General high-risk' population category, which can be interpreted as key affected populations within a given epidemic.



OVERVIEW

The following section provides an overview and geographic focus of HIV/AIDS funders based in the U.S., E.U., and countries outside of the U.S. and E.U., for which FCAA identified as having supported HIV/AIDS-related efforts in 2013, as well as a special focus on the role of corporate funders.¹

PHILANTHROPIC HIV/AIDS FUNDERS IN 2013



As in previous years, funding is heavily concentrated at the top, with the top 10 funders in the U.S. and E.U. accounting for 83% and 77% of their total funding, respectively. The Bill & Melinda Gates Foundation alone accounts for 35% of combined total philanthropic funding for HIV/AIDS in 2013.

A NOTE ON THE U.S. TOP FUNDER LIST: For U.S.-based funders, only the 'top' 58 are listed here. 'Top funders' are defined by FCAA as giving \$300,000 or more in 2013. In addition to funding by the 58 top U.S. funders, the total of \$431 million also includes the efforts of 84 other U.S.-based organizations (representing 1% of total funding) that provided support to HIV/AIDS in 2013. See Appendix A for a list of the names and totals for funders #59-142.

Funders with an asterisk (*) after their total reported that they received some financial resources from other agencies tracked by FCAA. See Endnotes 10 and 18 for more information about re-granting.

TABLE 2 U.S. Philanthropic HIV/AIDS Funders in 2013

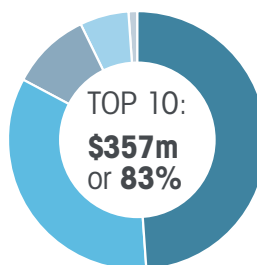
▲ = Increased funding in 2013 compared to 2012

FUNDER NAME	DISBURSEMENTS (\$)	
1. Bill & Melinda Gates Foundation, WA	209,000,000	
2. M•A•C AIDS Fund and M•A•C Cosmetics, NY	38,956,518	▲
3. Gilead Sciences, Inc., CA	26,833,434	▲
4. Ford Foundation, NY	19,792,202	▲
5. Conrad N. Hilton Foundation, CA	12,662,000	▲
6. Open Society Foundations, NY ²	10,638,930	▲
7. Broadway Cares/Equity Fights AIDS, NY	10,490,056*	
8. Philip T. and Susan M. Ragon Institute Foundation, MA	10,000,000	
9. Merck, NJ	9,836,520	
10. AbbVie Foundation and AbbVie, IL	9,153,953	
11. AIDS United, DC	7,552,797*	
12. Johnson & Johnson, NJ	6,469,649	
13. Elton John AIDS Foundation, NY ³	6,291,725*	
14. amfAR, The Foundation for AIDS Research, NY	5,964,450*	▲
15. Bristol-Myers Squibb Foundation and Bristol-Myers Squibb Co., NY	5,528,207	
16. ViiV Healthcare, NC ⁴	3,534,763	▲
17. Robin Hood Foundation, NY	2,887,500	
18. Levi Strauss & Co., CA	2,630,400	▲
19. American Jewish World Service, NY	2,219,331*	
20. Foundation for the NIH, MD	2,033,065*	
21. Keep a Child Alive, NY	1,889,892	
22. Firelight Foundation, CA	1,756,332*	▲
23. Wells Fargo, CA	1,697,600	
24. AIDS Foundation of Chicago, IL	1,666,768*	
25. Global Fund for Women, CA	1,601,531*	
26. Janssen Therapeutics, NJ ⁵	1,518,000	
27. H. van Ameringen Foundation, NY	1,392,000	

TABLE 2 U.S. Philanthropic HIV/AIDS Funders in 2013 *continued*

28.	Mennonite Central Committee (MCC), PA	1,386,034	▲
29.	Pride Foundation, WA	1,309,828	
30.	International Treatment Preparedness Coalition (ITPC), a project of the Tides Center, CA ⁶	1,306,417*	
31.	Washington AIDS Partnership, DC	1,153,521*	
32.	The Coca-Cola Foundation, Inc., GA	1,100,000	▲
33.	Kaiser Permanente, CA	1,072,345	
34.	Elizabeth Taylor AIDS Foundation, CA	1,050,531	▲
35.	James B. Pendleton Charitable Trust, WA	985,511	▲
36.	Arcus Foundation, MI	920,280	▲
37.	The New York Community Trust, NY	819,000*	
38.	Glaser Progress Foundation, WA	801,241	
39.	Doris Duke Charitable Foundation, NY	796,600	▲
40.	The Comer Foundation, IL	767,500	
41.	The Health Foundation of Greater Indianapolis, IN	759,159	▲
42.	The John D. & Catherine T. MacArthur Foundation, IL	750,000	▲
43.	Tides Foundation, CA ⁷	723,976	
44.	Design Industries Foundation Fighting AIDS (DIFFA), NY	621,000	▲
45.	The Summit Charitable Foundation, DC	543,500	
46.	Fund for the City of New York, Inc., NY	536,000	
47.	Robert Wood Johnson Foundation, NJ	520,379	▲
48.	MTV Staying Alive Foundation (U.S.), NY ⁸	472,995	
49.	South Africa Development Fund, MA	430,768	▲
50.	AIDS Funding Collaborative, OH	424,186*	▲
51.	Healthcare Foundation of New Jersey, NJ	396,832	▲
52.	Community Foundation for Greater Atlanta, GA	375,950	
53.	Longwood Foundation, Inc., DE	375,000	▲
54.	Macy's Foundation, OH	375,000	▲
55.	The Campbell Foundation, FL	374,531	
56.	Houston Endowment Inc., TX	340,000	
57.	Weingart Foundation, CA	330,000	
58.	Pfizer Inc, NY ⁹	325,906	
TOTAL 2013 PHILANTHROPIC HIV/AIDS DISBURSEMENTS FROM U.S. FUNDERS		\$430,649,750¹⁰	

CHART 9 Distribution by U.S. Funders
(by percentage of total disbursements)



- 49%** Largest funder (Bill & Melinda Gates Foundation)
- 34%** Funders 2-10
- 10%** Funders 11-25
- 6%** Funders 26-58
- 1%** Funders 59-142

TABLE 3 European Philanthropic HIV/AIDS Funders in 2013

▲ = Increased funding in 2013 compared to 2012

FUNDER NAME	DISBURSEMENTS (\$)	
1. Wellcome Trust (U.K.)	26,055,247	
2. ViiV Healthcare (U.K.) ¹¹	14,705,755	▲
3. Aids Fonds/STOP AIDS NOW! (Netherlands) ¹²	14,416,022 *	▲
4. Children's Investment Fund Foundation, UK	12,834,035	
5. Sidaction (France)	11,453,596	
6. Elton John AIDS Foundation UK ¹³	11,096,308 *	
7. Solidarité Sida (France)	5,641,207	
8. Comic Relief (U.K.)	4,207,289	
9. Deutsche Stiftung Weltbevölkerung (Germany)	3,683,521	
10. Verein AIDS LIFE (Austria)	3,261,241	▲
11. FXB International – Fondation François-Xavier Bagnoud (France)	3,233,895	
12. Nationale Postcode Loterij (Dutch Postcode Lottery)	3,216,898	▲
13. Intesa Sanpaulo SpA (Italy)	2,949,349	▲
14. The Monument Trust (U.K.)	2,792,919	
15. VriendenLoterij (Dutch Friends Lottery)	2,224,202	
16. "La Caixa" Foundation (Spain)	1,789,199	
17. Big Lottery Fund (U.K.)	1,756,348	
18. Deutsche AIDS-Stiftung (Germany)	1,519,927	
19. Fondation de France (France)	1,356,458	▲
20. Fondazione Cariplo (Italy)	1,272,257	▲
21. Oak Foundation (Switzerland)	1,162,647	
22. Mama Cash (Netherlands)	1,112,225 *	▲
23. HOPEHIV (U.K.) ¹⁴	1,092,838	▲
24. Egmont Trust (U.K.)	883,635	▲
25. Fondation Mérieux (France)	869,399	▲
26. Sigrid Rausing Trust (U.K.)	692,630	▲
27. Rio Tinto (U.K.)	662,000	
28. King Baudouin Foundation (Belgium)	468,233	
29. Total Foundation (France)	455,841	
30. Aids & Child (Switzerland)	305,156	▲
31. Aga Khan Foundation (Switzerland) ¹⁵	267,371	
32. One to One Children's Fund (U.K.)	259,155	
33. GlaxoSmithKline (U.K.) ¹⁶	221,891	▲
34. Barry & Martin's Trust (U.K.)	203,650	▲
35. MTV Staying Alive Foundation (U.K.) ¹⁷	184,860 *	▲
36. AVERT (U.K.)	111,005	
37. Leverhulme Trust (U.K.)	33,390	▲
TOTAL 2013 PHILANTHROPIC HIV/AIDS DISBURSEMENTS FROM EUROPEAN FUNDERS	\$133,121,381¹⁸	

CHART 10 Distribution by European Funders
(by percentage of total disbursements)

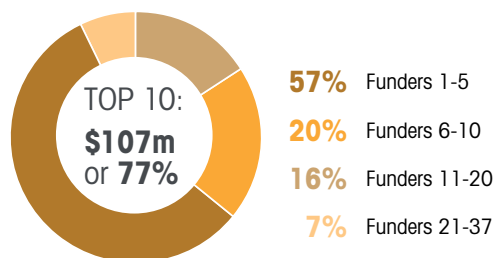


TABLE 4 Philanthropic HIV/AIDS Funders Based Outside U.S. & E.U. in 2013

▲ = Increased funding in 2013 compared to 2012

FUNDER NAME	DISBURSEMENTS (\$)	
1. National Lottery Distribution Trust Fund (South Africa)	13,071,008	
2. Stephen Lewis Foundation (Canada)	7,048,163	
3. Chi Heng Foundation (China)	2,474,751	▲
4. Atlantic Philanthropies (Bermuda)	1,519,607	▲
5. Living Hope Community Centre (South Africa)	902,508	
6. Canadian Foundation for AIDS Research (CANFAR)	746,709	
7. Japan Foundation for AIDS Prevention (JFAP)	529,289	▲
8. First Rand Foundation (South Africa)	309,723	
9. Hong Kong AIDS Foundation (China)	290,955	▲
10. Presbyterian World Service & Development (Canada)	225,232	▲
11. ReCHEE: Research Centre for Health Economics and Evaluation, Faculty of Public Health, Mahidol University, Thailand	223,843	▲
12. The Olive Branch for Children (Canada)	180,000	▲
13. ScotiaBank (Canada)	129,311	▲
14. Zambia Sugar PLC	127,762	
15. African Rainbow Minerals Limited (ARM) (South Africa)	87,498	
16. Sauti Moja (Canada)	69,131	▲
17. Institute of Cultural Affairs-Benin	43,000	
18. Friends of Mengo Hospital (Canada)	41,437	▲
19. The Touch of Hope Foundation (THF) (India)	31,962	
20. All Ukrainian Network of PLWHA	27,134	
21. Development Innovations for Rural Communities (DEVIRUCO) (Kenya)	25,091	
22. Dr. Njenga Foundation of Sustainable HIV/AIDS Projects (Canada)	16,434	▲
23. New Zealand Lottery Grants Board	7,879	
24. Women's Fund Georgia	2,760	
25. Reach Out to Humanity (Canada)	1,086	
TOTAL 2013 PHILANTHROPIC HIV/AIDS DISBURSEMENTS FROM FUNDERS OUTSIDE U.S. & E.U.	\$28,132,272	

(To view previous years' HIV/AIDS grantmaking totals for individual funders [2005-2012], please visit www.fcaids.org/resourcetracking)

NOTE ON MISSING DATA: The majority of private philanthropic funding for HIV/AIDS in 2013 has been captured in the available data. FCAA was unable to obtain data from some funders, and their disbursements are therefore not included in the report, including the following:

- › Anglo American (U.K.)
- › Boston Foundation (U.S.)
- › Cecily's Fund (U.K.)
- › Chevron Corporation (U.S.)
- › Consorcio de Investigacion sobre VIH/SIDA/TB (CISDAT) [Mexico]
- › East Bay Community Foundation (U.S.)
- › Farha Foundation (Canada)
- › Fundacion Unidos por un Mexico Vivo
- › GE Foundation (U.S.)
- › Hickey Family Foundation (U.S.)
- › Rush Foundation (U.K.)
- › Skoll Foundation (U.S.)
- › Starr Foundation (U.S.)
- › Swedish Postcode Foundation

Two other HIV/AIDS funders have not been included: the Elizabeth Glaser Pediatric AIDS Foundation, which is increasingly funded by the U.S. government, and The Henry J. Kaiser Family Foundation, an operating foundation that develops and runs its own policy research and communications programs, which are difficult to value financially. See page 65 for a discussion of contributions from other sources of HIV/AIDS funding such as operating foundations, NGOs, and individuals.

See Appendix B for a full list of funders likely to support HIV/AIDS that did not participate in resource tracking this year.

CORPORATE FUNDERS



Twenty-three corporate foundations and giving programs – including four of the top 10 U.S.-based funders – represented 22% (or \$130 million) of total HIV/AIDS philanthropy for 2013, and about half of all funding from U.S.-based funders other than Gates Foundation. Comparatively among general philanthropy, corporate funders represent only 5% (or roughly \$18 billion) of total charitable giving in the U.S.¹⁹

TABLE 5 Corporate Philanthropic HIV/AIDS Funders in 2013

FUNDER NAME	AMOUNT (\$)
1. M•A•C AIDS Fund and M•A•C Cosmetics, NY	\$38,956,518
2. Gilead Sciences, Inc., CA	26,833,434
3. ViiV Healthcare (U.K. & U.S.)	18,240,518
4. Merck, NJ	9,836,520
5. AbbVie Foundation and AbbVie, IL	9,153,953
6. Johnson & Johnson, NJ	6,469,649
7. Bristol-Myers Squibb Foundation and Bristol-Myers Squibb Co., NY	5,528,207
8. Intesa Sanpaulo SpA (Italy)	2,949,349
9. Levi Strauss & Co., CA	2,630,400
10. “La Caixa” Foundation (Spain)	1,789,199
11. Wells Fargo, CA	1,697,600
12. Janssen Therapeutics, NJ	1,518,000
13. The Coca-Cola Foundation, Inc., GA	1,100,000
14. Rio Tinto (U.K.)	662,000
15. MTV Staying Alive Foundation (U.K. & U.S.)	657,855
16. Total Foundation (France)	455,841
17. Macy’s Foundation, OH	375,000
18. Pfizer Inc, NY	325,906
19. First Rand Foundation (South Africa)	309,723
20. GlaxoSmithKline (U.K.)	221,891
21. ScotiaBank (Canada)	129,311
22. Zambia Sugar PLC	127,762
23. African Rainbow Minerals Limited (ARM) (South Africa)	87,498
TOTAL	\$130,056,134

GEOGRAPHIC DISTRIBUTION

FCAA categorizes funding geographically into three main areas:

- › **Domestic funding** is directed to or benefiting projects within an organization’s own country or region.
- › **International funding** is directed to or benefiting projects in a specific country or region outside of an organization’s own country or region.
- › **Global (non country-specific) funding** has a worldwide reach or target population rather than a specific national or regional impact, such as research or global advocacy efforts.

Comparisons between giving from all funders vs. funders other than the Gates Foundation are made in some of the following sections because of the influence of the Gates Foundation on the totals, as over a third of all funding in 2013 came from this one funder.

CHART 11A Funding by Geographic Focus in 2013

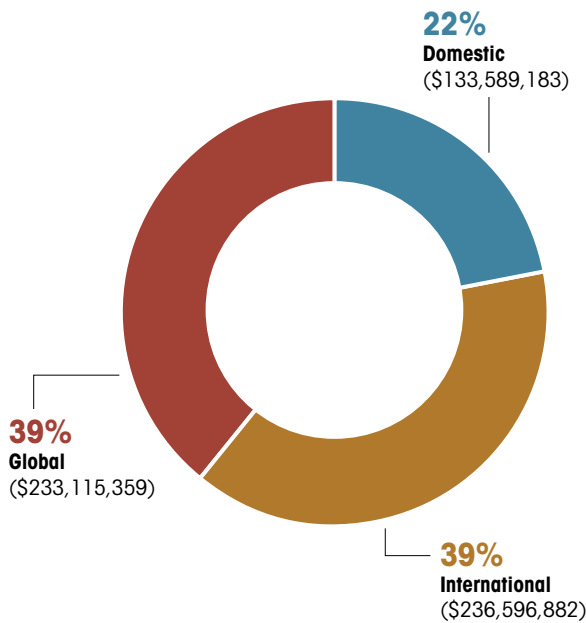
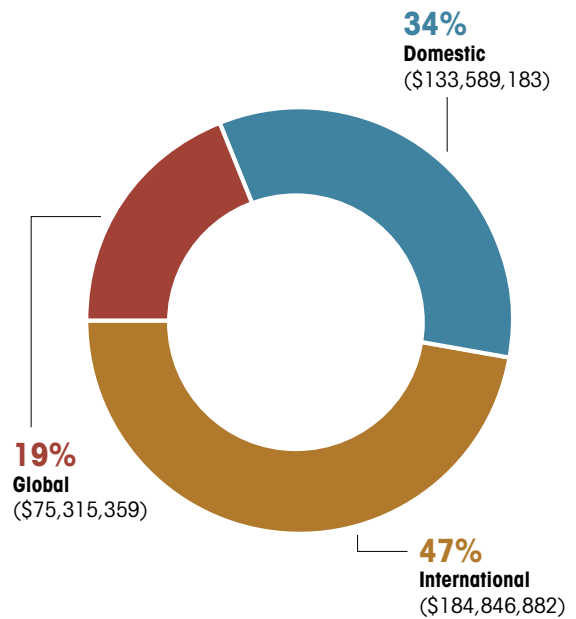


CHART 11B Funding by Geographic Focus in 2013: Funders Other Than Gates Foundation



ENDNOTES

¹ FCAA surveyed funders about funding disbursements in 2013. Tracking disbursements (funding actually made available in a given year, which may include funding from prior year commitments) provides data on funds actually paid out in a given year.

² The 2013 dollar amounts provided by the Open Society Foundations are estimates and not exact figures. The estimated disbursements only reflect external, HIV/AIDS-related cash grants from 1) the Open Society Foundation Network's Public Health Program, 2) the Burma Project, and 3) national and regional foundations. These numbers do not include HIV/AIDS funding from any other programs within the Soros Foundations Network, though it is possible, that other programs within the Open Society Foundations Network may also have provided HIV/AIDS-related funding in 2013.

³ Elton John established the Elton John AIDS Foundation (EJAF) as a 501(c)(3) nonprofit foundation in the United States in 1992 and as a registered charity in the United Kingdom in 1993. The two organizations function independently with distinct Board and staff structures, grant processes, and separate geographic foci, but they have the same Founder, Chairman, and mandate of preventing HIV transmission and expanding access to HIV treatment. The U.S. foundation focuses its grant-making efforts throughout the Americas and the Caribbean, while the U.K. charity funds HIV-related work in Europe, Asia, and Africa. The results of the two EJAF organizations combined appear on the total grants chart on pg 8.

⁴ ViiV Healthcare is a global specialist HIV company focused on delivering advances in treatment and care for people living with HIV. The company is headquartered in the United Kingdom, with a major office in the United States. As such, the 2013 HIV/AIDS grants from ViiV Healthcare appear in both the U.S. and European sections of this report, with the grants going to benefit the U.S. only appearing here in the U.S. chart, and the other international and global grants appearing in the E.U. chart. The results of the two ViiV offices combined appear on the total grants chart on pg 8.

⁵ Janssen Therapeutics is part of the Johnson & Johnson Family of Companies.

⁶ ITPC is fiscally managed by Tides Center, and all ITPC grants are therefore legally made from Tides Foundation. For the purposes of this report, however, ITPC and the Tides Foundation have reported separately.

⁷ The Tides Foundation figure does not include grants made by the International Treatment Preparedness Coalition (ITPC), a project of Tides Center that for the purposes of this report has been listed separately.

⁸ The MTV Staying Alive Foundation is based in the U.S. and the U.K. Both programs are included in this report, with the U.S. program in the U.S. section and the separate U.K. program in the European section.

⁹ This figure includes grants from Pfizer Inc, but should be regarded as an estimate that does not include all HIV/AIDS funding from Pfizer Inc and the Pfizer Foundation due to the unavailability of complete data.

¹⁰ Funders with an asterisk (*) after their total reported that they received some financial resources from other agencies tracked by FCAA. At least some of these funds were then re-granted to support HIV/AIDS-related funding to other entities. To avoid double counting of funds, total disbursements for U.S. grantmakers reflects a reduction of \$11,516,856 to correct for re-granting of funds from one FCAA-tracked top grantmaker to another. See the Methodology (online at www.fcaaid.org/resource/tracking) for a more full explanation of the process used for this report.

¹¹ ViiV Healthcare is a global specialist HIV company focused on delivering advances in treatment and care for people living with HIV. The company is headquartered in the United Kingdom, with a major office in the United States. As such, the 2013 HIV/AIDS grants from ViiV Healthcare appear in both the U.S. and European sections of this report, with the grants going to benefit the U.S. only appearing in the U.S. chart, and the other international and global grants appearing here in the E.U. chart. The results of the two ViiV offices combined appear on the total grants chart on pg 8.

¹² As of January 1st, 2013 Aids Fonds, Soa Aids Nederland, and STOP AIDS NOW! merged into one foundation: Aids Fonds – STOP AIDS NOW! – Soa Aids Nederland. The figures for Aids Fonds and STOP AIDS NOW! are therefore combined. All the entities remain operating in their specific areas of expertise.

¹³ Elton John established the Elton John AIDS Foundation (EJAF) as a 501(c)(3) nonprofit foundation in the United States in 1992 and as a registered charity in the United Kingdom in 1993. The two organizations function independently with distinct Board and staff structures, grant processes, and separate geographic foci, but they have the same Founder, Chairman, and mandate of preventing HIV transmission and expanding access to HIV treatment. The U.S. foundation focuses its grant-making efforts throughout the Americas and the Caribbean, while the U.K. charity funds HIV-related work in Europe, Asia, and Africa. The results of the two EJAF organizations combined appear on the total grants chart on pg 8.

¹⁴ The funding information for HOPEHIV pertains to its 2013 fiscal year, which runs from July 2012 through June 2013. Though FCAA asks funders for funding information from the previous calendar year (in this case, January through December 2013), the HOPEHIV 2013 fiscal year financial data was the only available data at the time of publication of this report.

¹⁵ This number is an estimate, as HIV/AIDS is typically only one component of wider projects that work to improve health, education, etc.

¹⁶ Figures for GlaxoSmithKline (GSK) do not include funding from ViiV Healthcare, which is reported separately. In addition, data were not available either in English or otherwise on the GSK website for patient group funding grants for the following countries: Austria, Belgium, Bulgaria, the Czech Republic, Denmark, Finland, France, Germany, Hungary, Italy, Latvia, Lithuania, the Netherlands, Norway, Poland, Portugal, Romania, Slovakia, Spain, Sweden, and Switzerland. It is estimated that this missing data would not exceed €500,000, however, as patient groups are a relatively small grants program for GSK.

¹⁷ The MTV Staying Alive Foundation, based in the U.S. and the U.K., operated in the U.K. as a registered charity for the first time in 2011. The U.K. program is similar to that of the U.S., but currently at a smaller scale. Both programs are included in this report, with the U.S. program in the U.S. section and the separate U.K. program in the E.U. section.

¹⁸ Funders with an asterisk (*) after their total reported that they received some financial resources from other agencies tracked by FCAA. To avoid double-counting of funds, the 2013 disbursements total reflects a reduction of \$5,330,216 to correct for re-granting of funds from one European-based funder to another.

¹⁹ Giving USA Foundation. *Giving USA: The Annual Report on Philanthropy 2014*. Available at: www.givingusareports.org.



DOMESTIC FUNDING

This section explores domestic funding (i.e. indigenous funding directed to or benefiting projects within an organization's own country or region).

FCAA identified 42 U.S. funders, 14 European funders, and 17 funders based outside of the U.S. and Europe that disbursed \$134 million domestically, 22% of total global philanthropic funding for HIV/AIDS in 2013.²⁰

Treatment ranked as a top three intended use recipient of funding among all sets of funders, and youth and orphans & vulnerable children ranked as top target populations among European funders and those located outside of the U.S. and E.U., respectively. Among U.S.-based funders, funding for target populations closely followed the drivers of the domestic epidemic, with funding for African Americans and men who have sex with men ranking in the top three recipient population groups. Also of note, for the first time since U.S. domestic data collection began in 2008, funding for domestic advocacy efforts within the U.S. ranked within the top three intended use recipients. Data on domestic HIV/AIDS philanthropy began to be collected newly this year for European funders and funders based outside the U.S./Europe, so there is no previous year's comparison.



Since 2001, new HIV infections in Western Europe and North America have increased by 6%.²¹

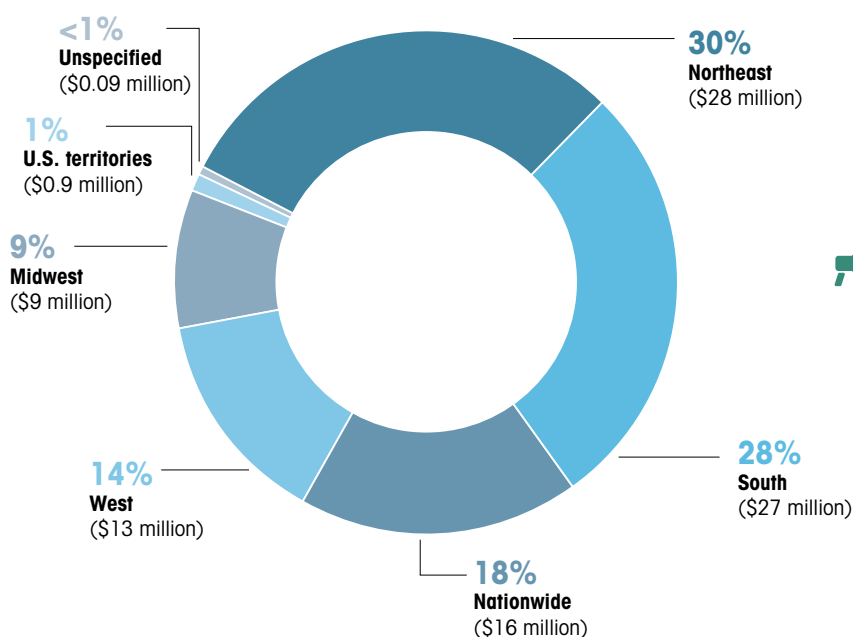
U.S. DOMESTIC FUNDING

The top 10 funders, listed below, represent 78% of the \$95m total disbursements to the U.S. domestic epidemic.

TABLE 6 Top 10 U.S. Domestic Philanthropic Funders in 2013
(ranked by amount of domestic disbursements)

FUNDER NAME	DOMESTIC (\$)	DOMESTIC % OF TOTAL HIV/AIDS DISBURSEMENTS
1. Gilead Sciences, Inc., CA	18,944,168	71%
2. M•A•C AIDS Fund and M•A•C Cosmetics, NY	12,779,267	33%
3. Broadway Cares/Equity Fights AIDS, NY	10,212,666	97%
4. Ford Foundation, NY	7,584,500	38%
5. AIDS United, DC	7,552,797	100%
6. Elton John AIDS Foundation, NY	5,521,000	88%
7. ViiV Healthcare, NC	3,534,763	100%
8. Merck, NJ	2,933,595	30%
9. Robin Hood Foundation, NY	2,887,500	100%
10. Bristol-Myers Squibb Foundation and Bristol-Myers Squibb Co., NY	1,994,160	36%
TOTAL	\$73,944,416	

CHART 12 Regional Distribution of Domestic U.S. Funding in 2013




 Funding to the U.S. South – the region that accounted for nearly half of all new HIV diagnoses in 2011 – increased slightly to \$27 million in 2013.

TABLE 7 Top 5 U.S. Domestic Funders by Region in 2013
(ranked by amount of disbursements to grantees based in each region)

NORTHEAST		
1.	Broadway Cares/Equity Fights AIDS, NY	\$7,133,650
2.	Gilead Sciences, Inc., CA	4,526,239
3.	M•A•C AIDS Fund and M•A•C Cosmetics, NY	4,284,025
4.	Robin Hood Foundation, NY	2,887,500
5.	AIDS United, DC	1,830,435
SOUTH		
1.	Gilead Sciences, Inc., CA	\$7,845,483
2.	Ford Foundation, NY	3,342,500
3.	AIDS United, DC	3,201,870
4.	Elton John AIDS Foundation, NY	2,272,203
5.	M•A•C AIDS Fund and M•A•C Cosmetics, NY	1,989,523
MIDWEST		
1.	Gilead Sciences, Inc., CA	\$1,708,731
2.	AIDS Foundation of Chicago, IL	1,566,768
3.	AIDS United, DC	1,108,683
4.	M•A•C AIDS Fund and M•A•C Cosmetics, NY	1,053,160
5.	The Health Foundation of Greater Indianapolis, IN	759,159
WEST		
1.	Gilead Sciences, Inc., CA	\$3,230,205
2.	M•A•C AIDS Fund and M•A•C Cosmetics, NY	2,317,559
3.	AIDS United, DC	1,257,429
4.	Wells Fargo, CA	1,079,700
5.	Broadway Cares/Equity Fights AIDS, NY	944,500

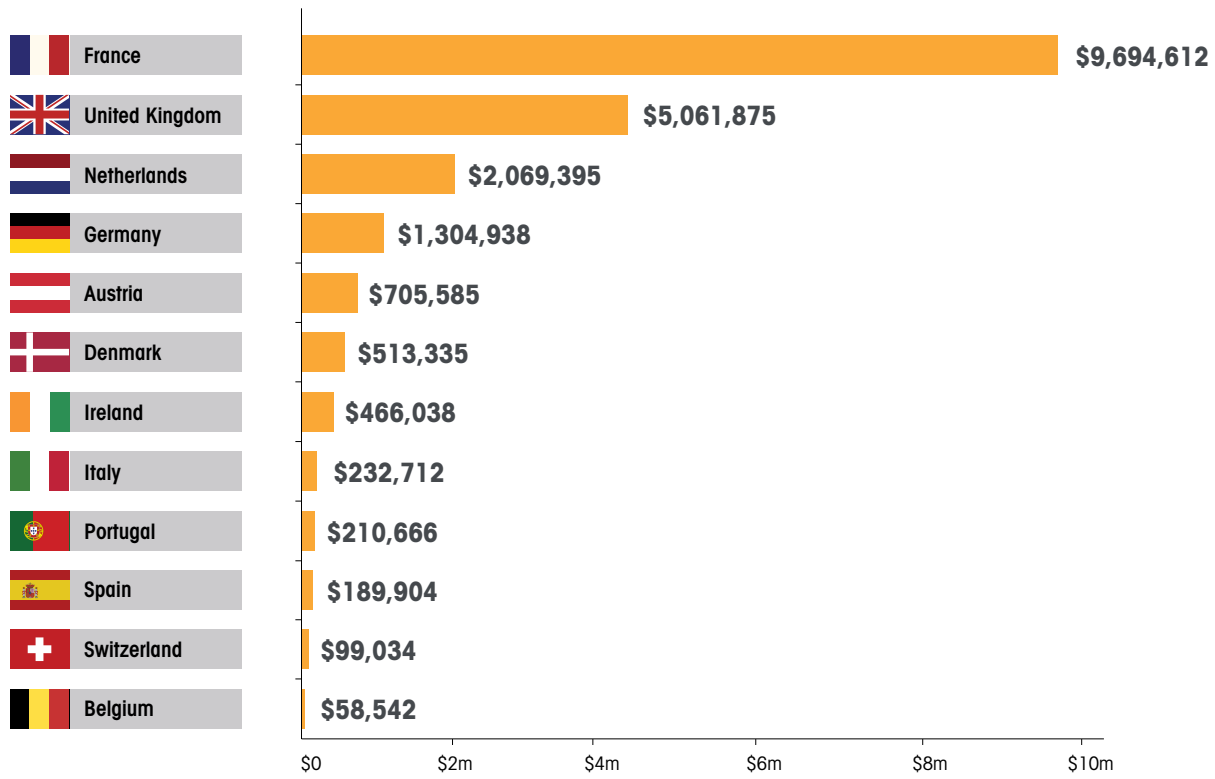
FOCUS ON DOMESTIC EUROPEAN FUNDING

The top 10 funders, listed below, represent 99% of the \$21m total disbursements to the European domestic epidemic.

TABLE 8 → **Top 10 European Philanthropic Funders of Domestic European HIV/AIDS Work in 2013** (ranked by amount of domestic disbursements)

FUNDER NAME	DOMESTIC (\$)	DOMESTIC % OF TOTAL HIV/AIDS DISBURSEMENTS
1. Solidarité Sida	5,205,899	92%
2. Sidaction	4,216,573	37%
3. Aids Fonds/STOP AIDS NOW!	2,637,238	18%
4. Elton John AIDS Foundation	2,297,439	21%
5. The Monument Trust	2,287,877	82%
6. ViiV Healthcare	1,867,089	13%
7. Deutsche AIDS-Stiftung	1,039,303	68%
8. Verein AIDS Life	705,585	22%
9. GlaxoSmithKline	169,298	76%
10. Fondation de France	111,980	8%
TOTAL	\$20,538,280	

CHART 13 Countries by Expenditure of Domestic European Funding in 2013



FOCUS ON DOMESTIC FUNDING FROM FUNDERS BASED OUTSIDE THE U.S. AND EUROPE

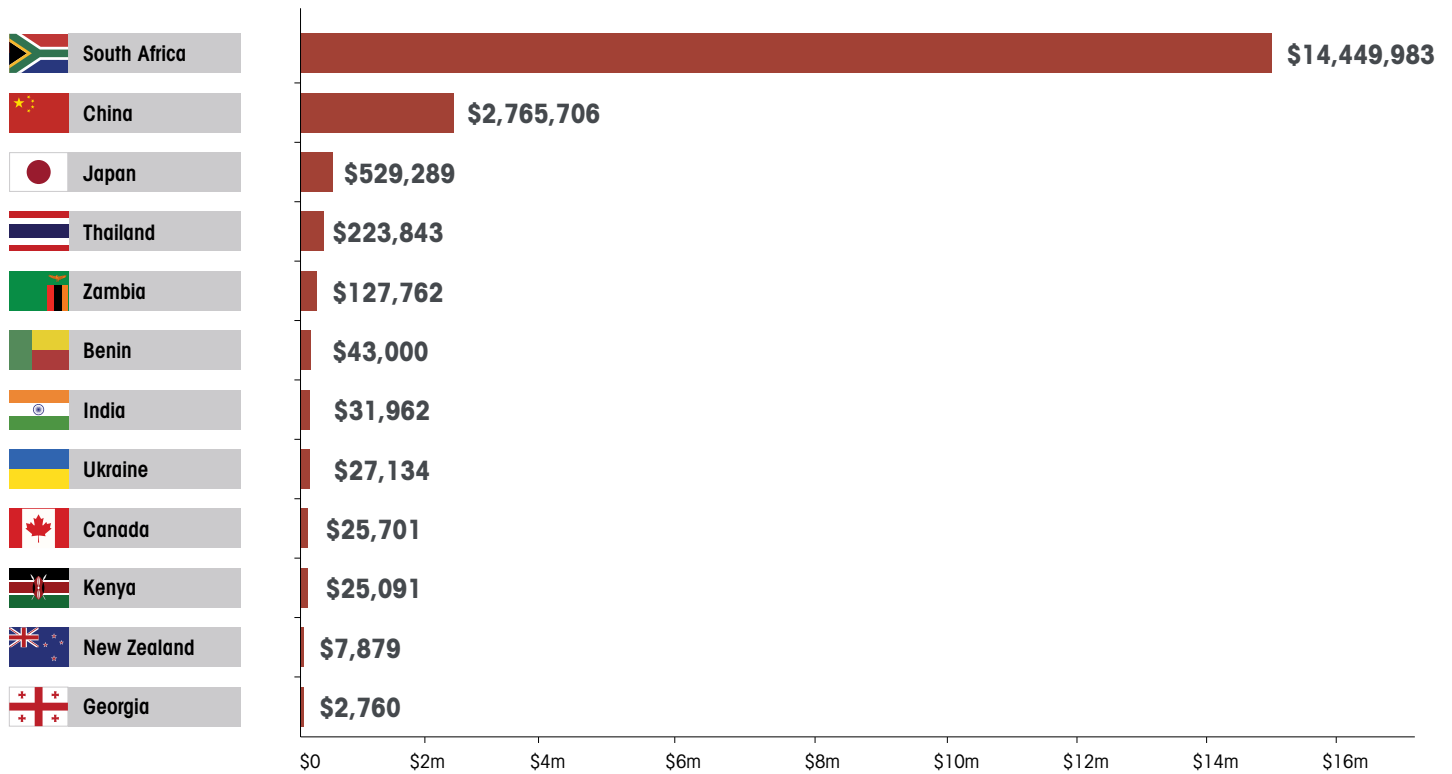
The top 10 funders were responsible for 99% of the \$18m total domestic disbursements to countries or regions outside of the U.S. and E.U.

TABLE 9 Top 10 Domestic Funders Based Outside U.S./E.U. in 2013
(ranked by amount of domestic disbursements)

FUNDER NAME	DOMESTIC (\$)	DOMESTIC % OF TOTAL HIV/AIDS DISBURSEMENTS
1. National Lottery Distribution Trust Fund (South Africa)	13,150,254	100%
2. Chi Heng Foundation (China)	2,474,751	100%
3. Living Hope Community Centre (South Africa)	902,508	100%
4. Japan Foundation for AIDS Prevention (JFAP)	529,289	100%
5. First Rand Foundation (South Africa)	309,723	100%
6. Hong Kong AIDS Foundation	290,955	100%
7. ReCHEE: Research Centre for Health Economics and Evaluation, Faculty of Public Health, Mahidol University, Thailand	223,843	100%
8. Zambia Sugar PLC	127,762	100%
9. African Rainbow Minerals Limited (ARM)	87,498	100%
10. Institute of Cultural Affairs-Benin	43,000	100%

SOUTH AFRICA: The **National Lottery Distribution Trust Fund of South Africa** ranks as the 8th largest overall HIV/AIDS philanthropic funder in 2013, with HIV-related focus areas including hospice care, home-based care, support for orphans and vulnerable children, and HIV prevention programs.

CHART 14 Domestic Expenditure from Funders Based Outside U.S./E.U. in 2013



UNAIDS estimates that domestic spending (countries that fund their national HIV/AIDS response) surpassed funding provided by international donors for the first time since 2011, accounting for an estimated \$9.65 billion in 2013.²² In South Africa, for example, where prevalence remains high (12.6% of the total population), the government currently invests more than \$1 billion annually to support its domestic HIV/AIDS epidemic.²³

INTENDED USE OF DOMESTIC FUNDING

CHART 15 Intended Use of Domestic Funding in 2013

INTENDED USE CATEGORIES

Prevention includes: HIV awareness programs, testing and counseling, and harm reduction

Treatment includes: medical care, medicines, provider/patient treatment information and continuing education of medical staff about HIV, home-based care, hospice care, and medical case management

Social Services include: housing, nutritional support, legal assistance, and income-generation or employment programs

Advocacy includes: public policy work, human rights programs, and communications

Research includes: medical, prevention and social science research

Orphans & Vulnerable Children includes: all support for orphans & vulnerable children to substitute for parents/guardians taking care of them

EMTCT includes: support related to the four focus areas UNAIDS has identified as part of a comprehensive and strategic approach to the implementation of elimination of mother-to-child HIV transmission programs

Human Resources includes: support for the recruitment, deployment, and retention of health care workers

General Operating/Admin includes: core support and general operating funds, program management and administration, monitoring & evaluation, and facilities investment

U.S.-Based Funders



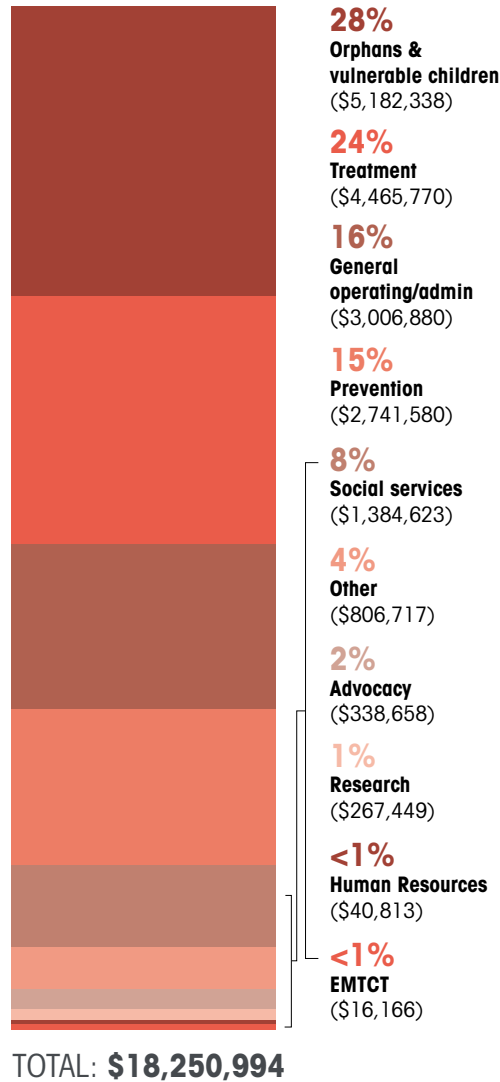
TOTAL: \$94,593,416

E.U.-Based Funders



TOTAL: \$20,735,657

Funders Outside the U.S./E.U.



TREATMENT: AIDS United's Retention in Care Initiative, financed by **M·A·C AIDS Fund**, focuses on innovative program models designed to address barriers to retention in care – one of the largest drop-off points along the HIV care continuum.²⁴ Projects include the development of smartphone applications, one-stop-shop care for homeless and substance abusing individuals, and adapting peer models to better serve transgender populations.

PREVENTION: Zambia Sugar PLC enables local cane farmers to know their HIV status by offering voluntary counseling and testing as well as peer education and advocacy through the Farm to Farm (F2F) program.

The “other” categories include funding that was unspecified, unable to be disaggregated, and for projects that did not fall under the pre-determined categories, such as fundraising activities, events, and AIDS walks; health systems strengthening; sector evolution; programming for reducing violence against LGBT communities; and a film about long-time HIV/AIDS survivors and stigma.

TARGET POPULATIONS OF DOMESTIC FUNDING

For the first time in 2013, funders provided the amount of funding per population. Given this change in methodology, there is no previous data for comparisons. It should be noted that ten domestic funders were not able to provide target populations information: Merck, Janssen Therapeutics, the Design Industries Foundation Fighting AIDS (DIFFA), Rio Tinto, Japanese Foundation for AIDS Prevention, Touch of Hope Foundation, ICA Benin, Living Hope Community Centre, African Rainbow Minerals Limited (ARM), and the New Zealand Lottery Grants Board. Thus the totals in the charts below are only for funders that were able to report data.

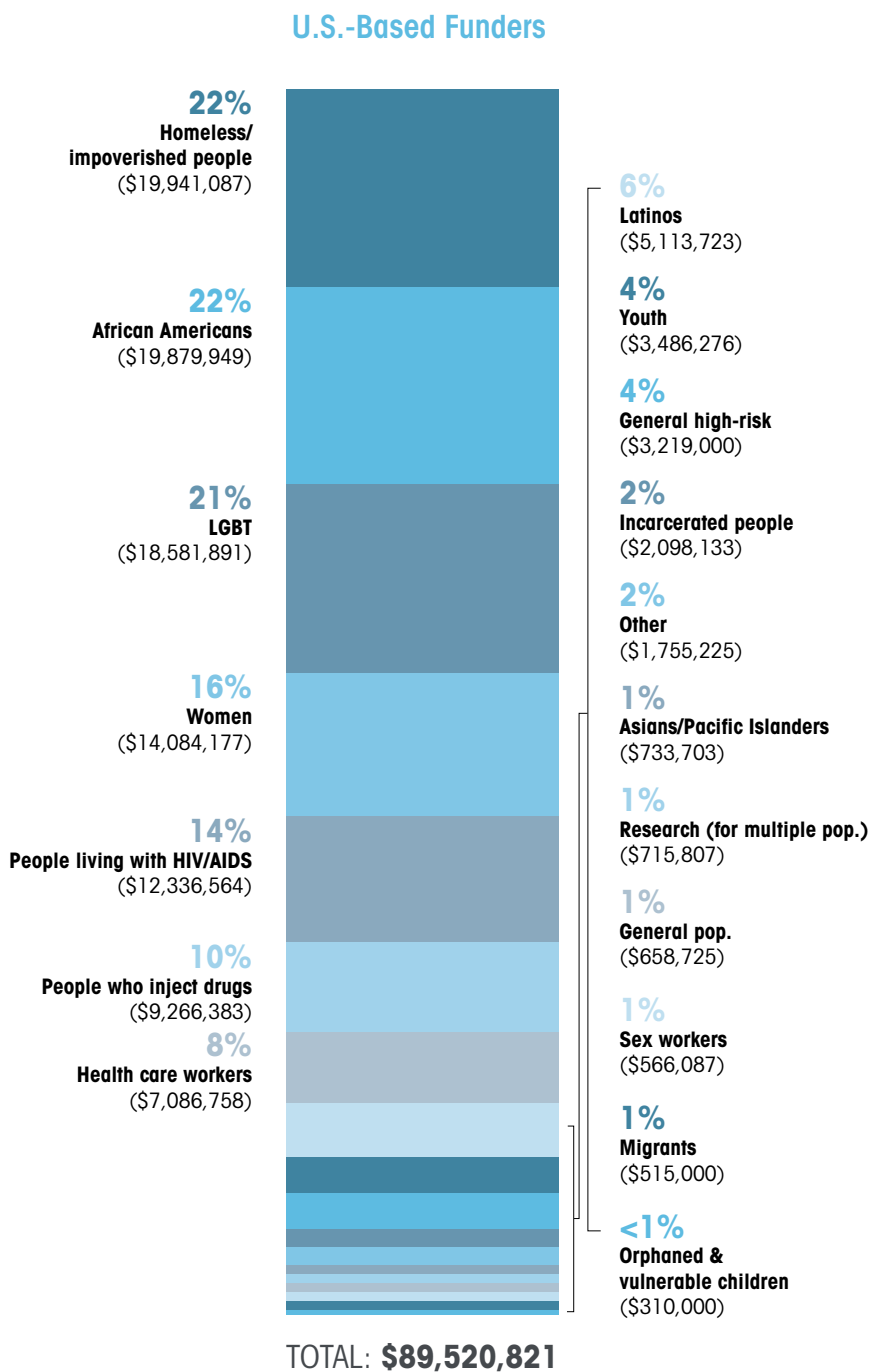
In addition, the monetary amounts presented in Chart 16 add up to \$159 million, as opposed to the \$127 million domestic funders included in Chart 16 reported giving for domestic HIV/AIDS work in 2013. This is because many individual grants target multiple populations, and such funding could not be disaggregated to the different populations. In that case, the total amount of the grant was counted in each population.

Funders who supported research for HIV/AIDS for domestic benefit reported the research targeting the general population, people who inject drugs, health care workers, LGBT youth, men who have sex with men, incarcerated females, HIV/TB co-infected, and people living with HIV.



While the top 10 population group beneficiaries of U.S. domestic funding demonstrate a strong focus on addressing the epidemic within key populations (i.e., African Americans, homeless/impooverished, men who have sex with men, and women), surprisingly, funding to youth ranked just 9th despite data confirming that teens and young adults (ages 13-34) accounted for 56% of new HIV infections in 2010.²⁵

CHART 16 Target Populations of Domestic Funding in 2013²⁶



AFRICAN AMERICANS: Gilead Sciences is helping to develop a nationwide network of highly trained Black treatment advocates through its support of the African Americans AIDS Policy and Training Institute within the Black AIDS Institute's African American HIV University Science and Treatment College.

LGBT: The Arcus Foundation supports the National Coalition of Anti-Violence Projects to conduct public education, training and research aimed at reducing violence against LGBTQ and HIV-affected communities.

LGBT Funding Breakdown

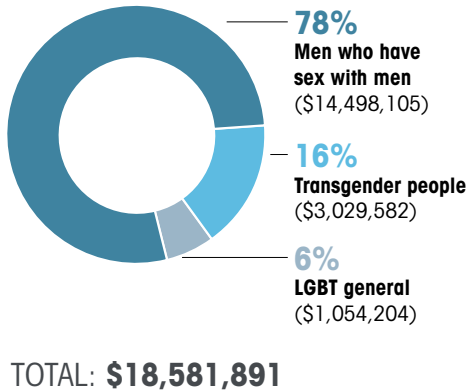
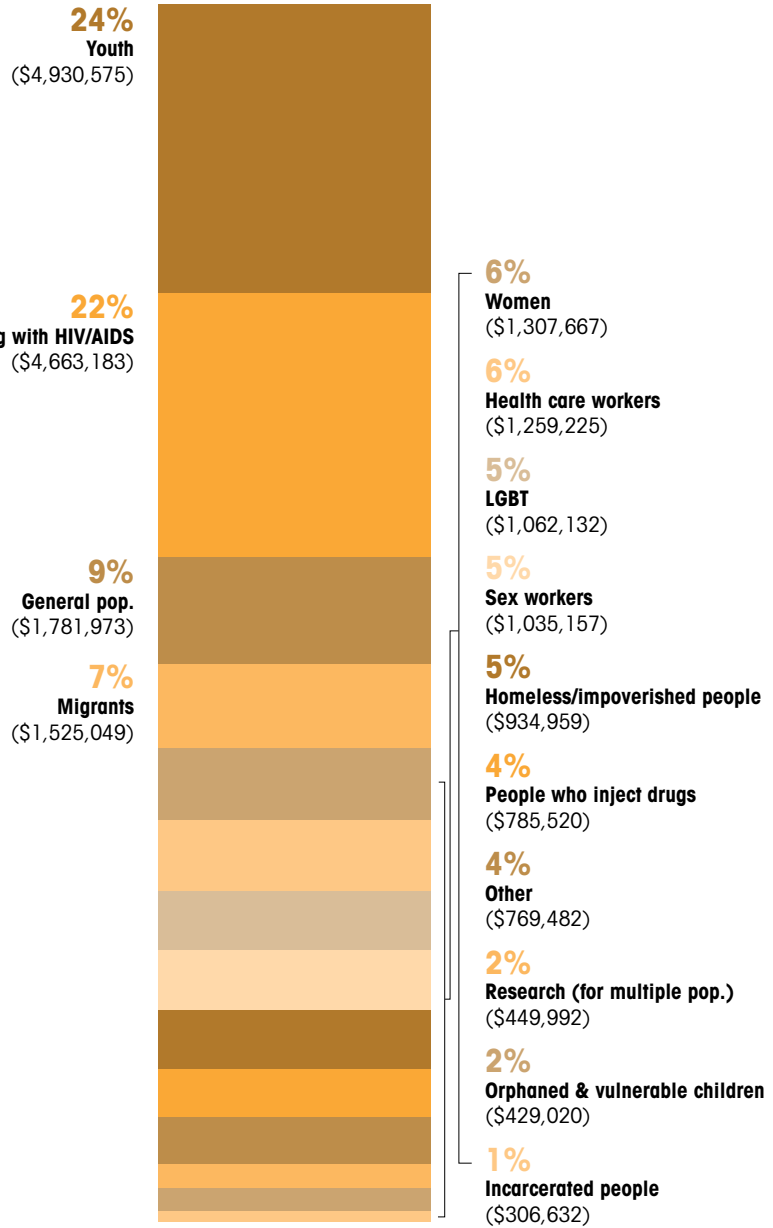


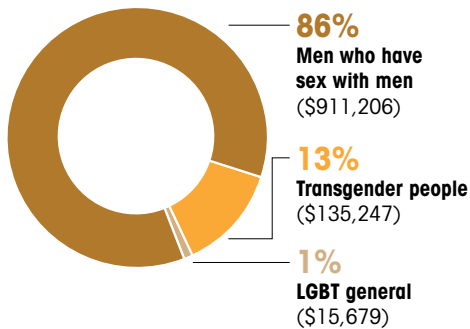
CHART 16 Target Populations of Domestic Funding in 2013²⁶ continued

MIGRANTS: *Solidarité SIDA* and *Sidaction* support domestic efforts in France focused on assisting HIV-positive immigrants to gain employment and/or regularize their residency status to enable better access to healthcare.

E.U.-Based Funders



LGBT Funding Breakdown



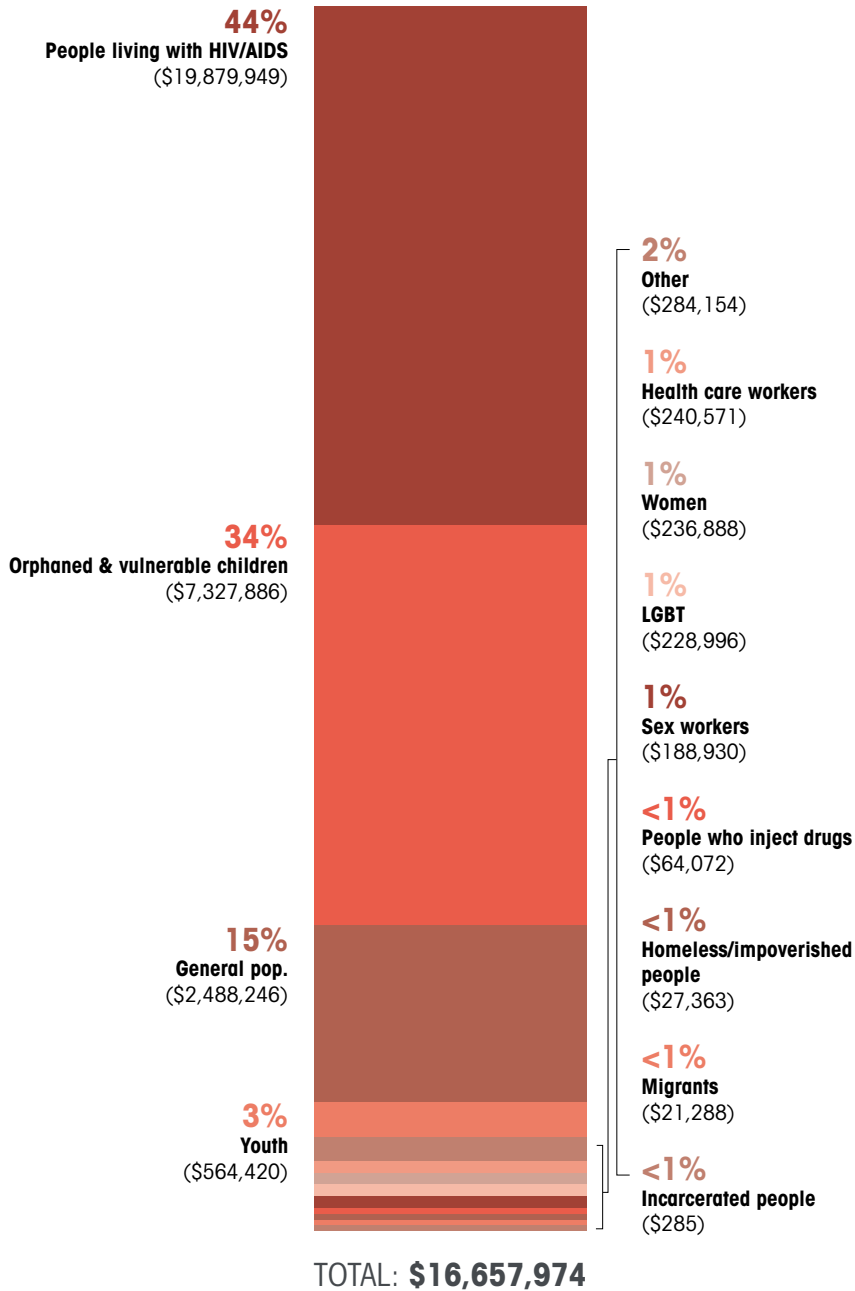
TOTAL: \$1,062,132

TOTAL: \$20,735,657

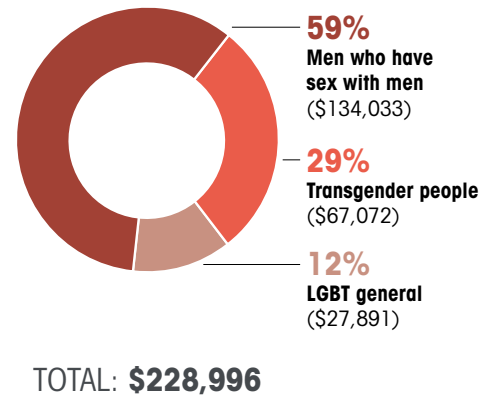


In Western Europe, the highest proportion of new HIV diagnoses in 2011 were among men who have sex with men (39%), and data shows HIV diagnoses have increased 33% since 2004.²⁷ Funding from European funders for this population ranked 9th.

Funders based outside U.S./E.U.



LGBT Funding Breakdown



ENDNOTES

²⁰ Re-granted funds could not be removed, thus the total used was \$603m instead of the corrected total of \$592m.

²¹ UNAIDS. The Gap Report. September 2014. Available at: http://www.unaids.org/en/media/unaids/contentassets/documents/unaidspublication/2014/UNAIDS_Gap_report_en.pdf.

²² Ibid.

²³ Maurice, John. "South Africa's battle against HIV/AIDS gains momentum." *The Lancet*. Volume 383, Issue 9928. 3 May 2014.

²⁴ For more information, please visit: <http://aids.gov/federal-resources/policies/care-continuum/>.

²⁵ The Henry J. Kaiser Family Foundation. *The HIV/AIDS Epidemic in the United States*. April 7, 2014. Available at: <http://kff.org/hiv/aids/fact-sheet/the-hiv-aids-epidemic-in-the-united-states/>.

²⁶ Funders reported support to a 'General high-risk' population, which could also be interpreted as key affected populations within a given epidemic.

²⁷ ECDC. *HIV/AIDS Surveillance in Europe 2011-2012*. Available at: <http://www.ecdc.europa.eu/en/publications/Publications/20121130-Annual-HIV-Surveillance-Report.pdf>.



INTERNATIONAL FUNDING

This section explores international funding (i.e. funding directed to or benefiting projects in specific countries or regions outside of an organization's own country or region). Information on global projects with a worldwide aim (not country or region-specific) can be found on page 53.

FCAA identified 32 U.S. funders, 33 European funders, and eight Canadian funders that disbursed funds \$237 million internationally, 39% of total global philanthropic funding for HIV/AIDS in 2013.

The majority of international funding (66%) was disbursed to Sub-Saharan Africa, with eight of the top 10 recipient countries originating from that region. Orphans & vulnerable children were a top three target population for all sets of funders supporting international work. Women, youth, and people living with HIV/AIDS also ranked highly as target populations.

TABLE 10 Top 10 U.S.-Based International Funders in 2013
(ranked by amount of international disbursements)

FUNDER NAME	NATIONAL/REGIONAL PROJECTS OUTSIDE THE U.S. (\$)	INTERNATIONAL % OF TOTAL HIV/AIDS DISBURSEMENTS
1. Bill & Melinda Gates Foundation, WA	51,750,000	25%
2. M•A•C AIDS Fund and M•A•C Cosmetics, NY	24,177,251	62%
3. Conrad N. Hilton Foundation, CA	12,662,000	100%
4. Ford Foundation, NY	10,137,702	51%
5. Gilead Sciences, Inc., CA	7,310,009	27%
6. Merck, NJ	6,832,925	69%
7. Open Society Foundations, NY	6,014,563	57%
8. Johnson & Johnson, NJ	5,275,050	82%
9. AbbVie Foundation and AbbVie, IL	4,409,630	47%
10. Bristol-Myers Squibb Foundation and Bristol-Myers Squibb Co., NY	3,534,298	64%
TOTAL	\$132,103,428	

TABLE 11 Top 10 European-Based International Funders in 2013
(ranked by amount of international disbursements)

FUNDER NAME	NATIONAL/REGIONAL PROJECTS OUTSIDE EUROPE (\$)	INTERNATIONAL % OF TOTAL HIV/AIDS DISBURSEMENTS
1. Children's Investment Fund Foundation, UK	12,538,035	98%
2. Aids Fonds/STOP AIDS NOW!	9,237,809	64%
3. Elton John AIDS Foundation	8,798,871	79%
4. ViiV Healthcare	8,268,648	56%
5. Comic Relief	4,207,289	100%
6. Deutsche Stiftung Weltbevölkerung (DSW)	3,683,521	100%
7. Sidaction	3,336,148	29%
8. FXB International – Foundation François-Xavier Bagnoud	3,233,895	100%
9. Intesa Sanpaulo SpA	2,949,349	100%
10. Verein AIDS LIFE	2,570,645	78%
TOTAL	\$58,824,210	

TABLE 12 Funders Based Outside of the U.S./E.U. Supporting International Work in 2013 (ranked by amount of international disbursements)

FUNDER NAME	INTERNATIONAL (\$)	INTERNATIONAL % OF TOTAL HIV/AIDS DISBURSEMENTS
1. Stephen Lewis Foundation (Canada)	7,048,163	100%
2. Presbyterian World Service & Development (Canada)	225,232	100%
3. The Olive Branch for Children (Canada)	180,000	100%
4. ScotiaBank (Canada)	108,696	84%
5. Sauti Moja (Canada)	69,131	100%
6. Friends of Mengo Hospital (Canada)	41,437	100%
7. Dr Njenga Foundation of Sustainable HIV/AIDS Projects (Canada)	11,347	69%
8. Reach Out to Humanity (Canada)	1,086	100%
TOTAL	\$7,685,092	

CHART 17 Distribution of International Funding by Region in 2013

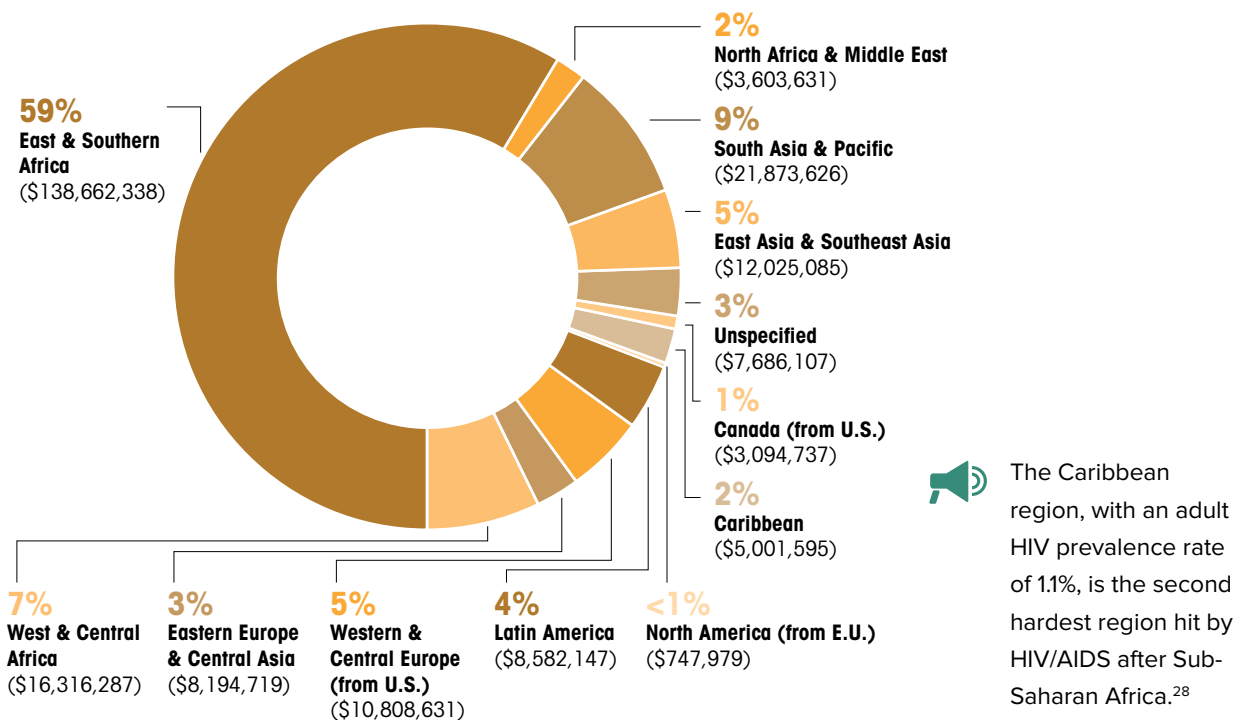
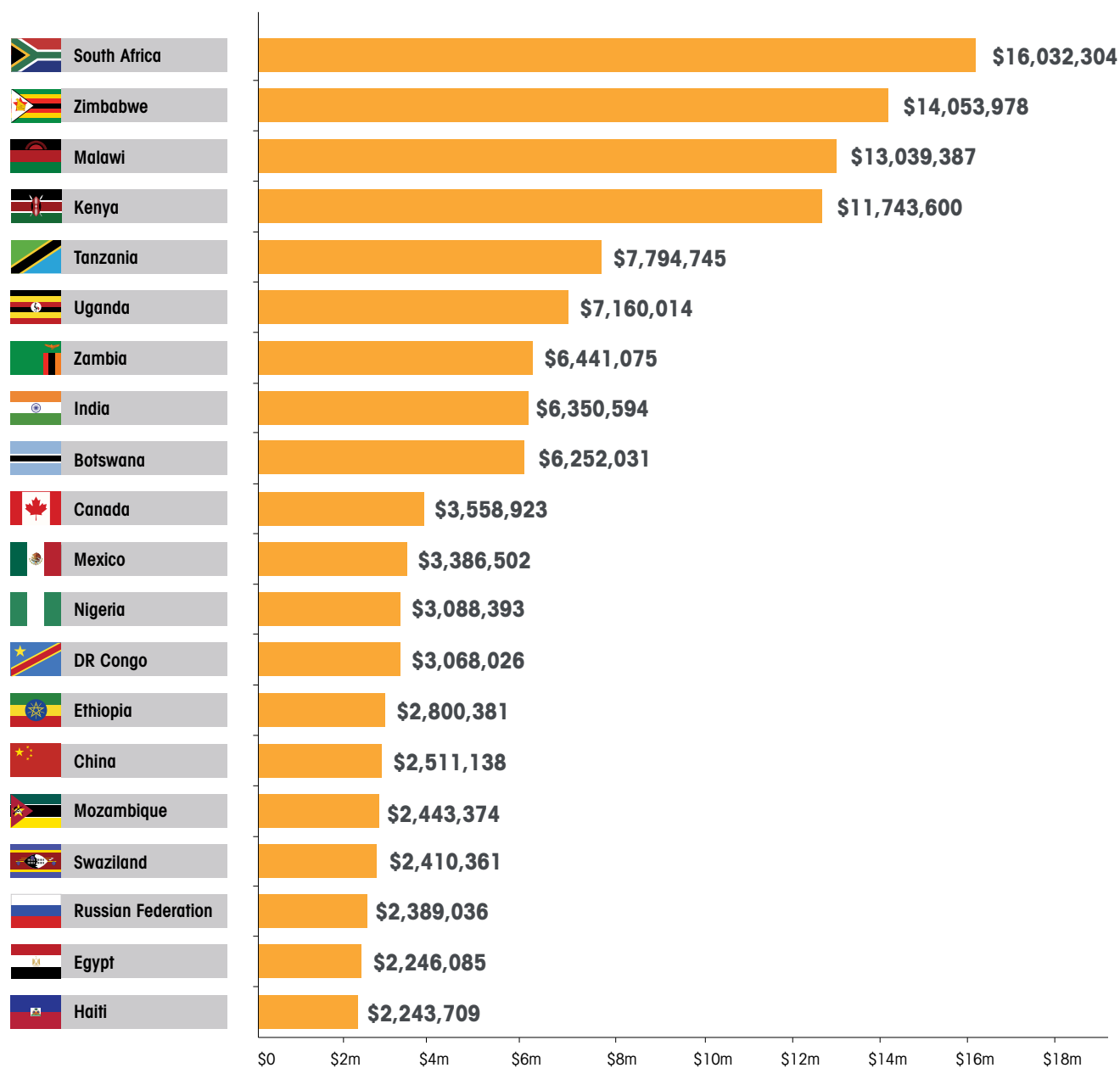


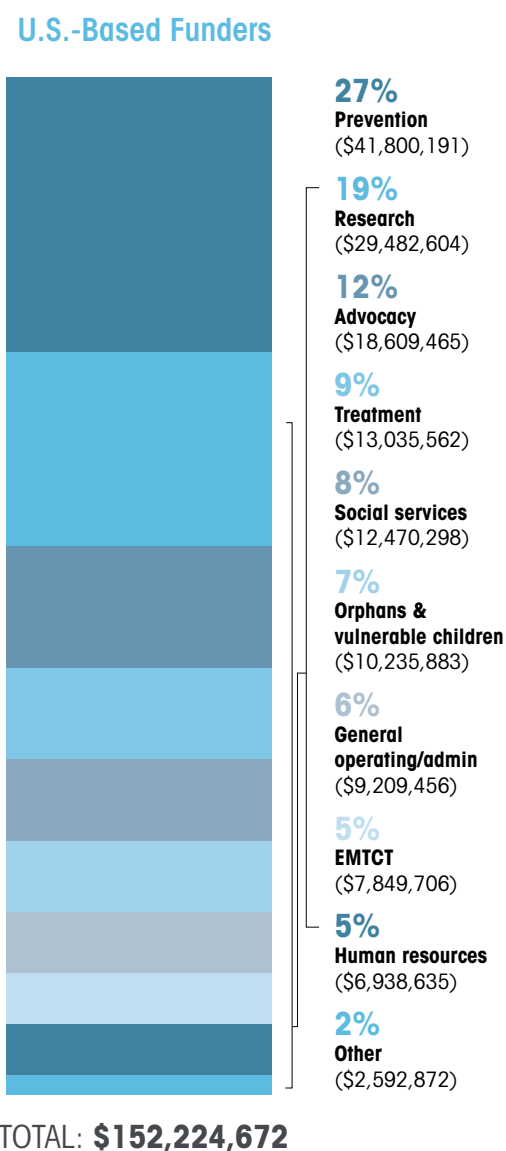
CHART 18 Top 20 Recipient Countries by International Expenditure²⁹



EAST & SOUTHERN AFRICA: Presbyterian World Service & Development supports the work of Canadian Churches in Action (CCA) to create and implement a tool kit and training program for partners, including the South African AIDS Trust, that focus on addressing the pandemic by reducing underlying gender inequalities, involving men in the solutions, and reducing the stigma of HIV and AIDS. CCA developed biblically based resources to help to help facilitate and guide the training within churches and other faith-based organizations in South Africa, Kenya, Tanzania and Malawi.

INTENDED USE OF INTERNATIONAL FUNDING

CHART 19 Intended Use of International Funding in 2013³⁰



ADVOCACY: American Jewish World Service (AJWS) is working in India in partnership with Sangram (a grassroots advocacy group) to organize a training program to build sex worker capacity and leadership to engage in policy advocacy. The project is co-funded by UNDP and operates across South Asia (India, Nepal, Sri Lanka and Bangladesh).

The top four giving areas for U.S.-based funders other than Gates Foundation were prevention (\$18m), advocacy (\$17m), treatment (\$13m), and social services (\$12m).

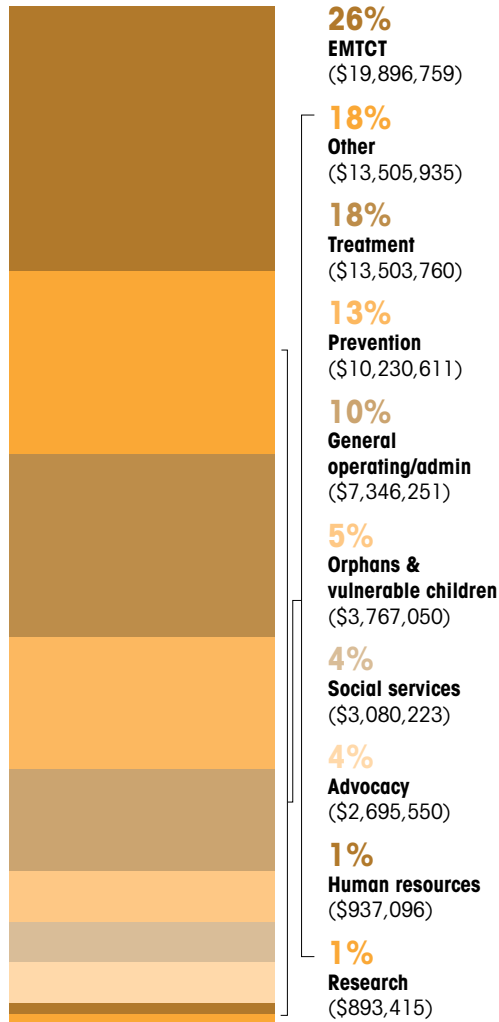
The “other” categories for intended use of international funding include funding that was unspecified, funding that was unable to be disaggregated between multiple categories, and funding for projects that did not fall under the pre-determined categories, such as health systems strengthening; organizational capacity building of community based organizations serving orphans and vulnerable children; grants where sensitive information was withheld; reducing stigma and discrimination; conferences; sexual health and reproductive rights work; AIDS walks; programs to reduce gender-based violence; and travel support for volunteers.

CHART 19 Intended Use of International Funding in 2013³⁰ continued

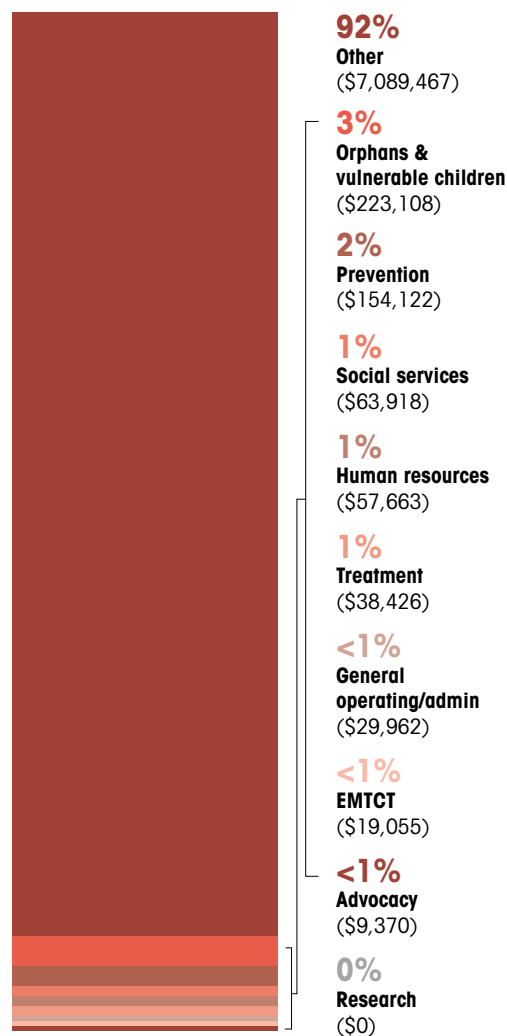
ADVOCACY: Comic Relief co-funded the program “PLHIV – Stand Up for Your Rights” in Zimbabwe in 2013 to contribute to the promotion, protection and fulfillment of the rights of people living with and affected by HIV, particularly women and girls.

SOCIAL SERVICES: Aids Fonds/ STOP AIDS NOW! support multiple projects focusing on the crossroads of the AIDS response and poverty reduction. In Malawi and the Democratic Republic of Congo, for example, 125 women living with HIV and 300 youth were trained to start their own businesses, earn their own income and assume control of their lives. Associated trainings also included attention to the rights of these women and youth with regard to care and health.

E.U.-Based Funders



Funders Outside the U.S./E.U.



TOTAL: \$7,685,091

OTHER (ADVOCACY): The **Stephen Lewis Foundation** hosted a Peoples' Tribunal in September 2013 to give African grandmothers — a population that cares for 40-60% of children orphaned by AIDS throughout Eastern and Southern Africa — a public platform to identify and mobilize around the rights violations grandmothers are being subjected to (property grabbing, violence, income insecurity, inadequate healthcare, amongst others) and the remedies required under human rights law.



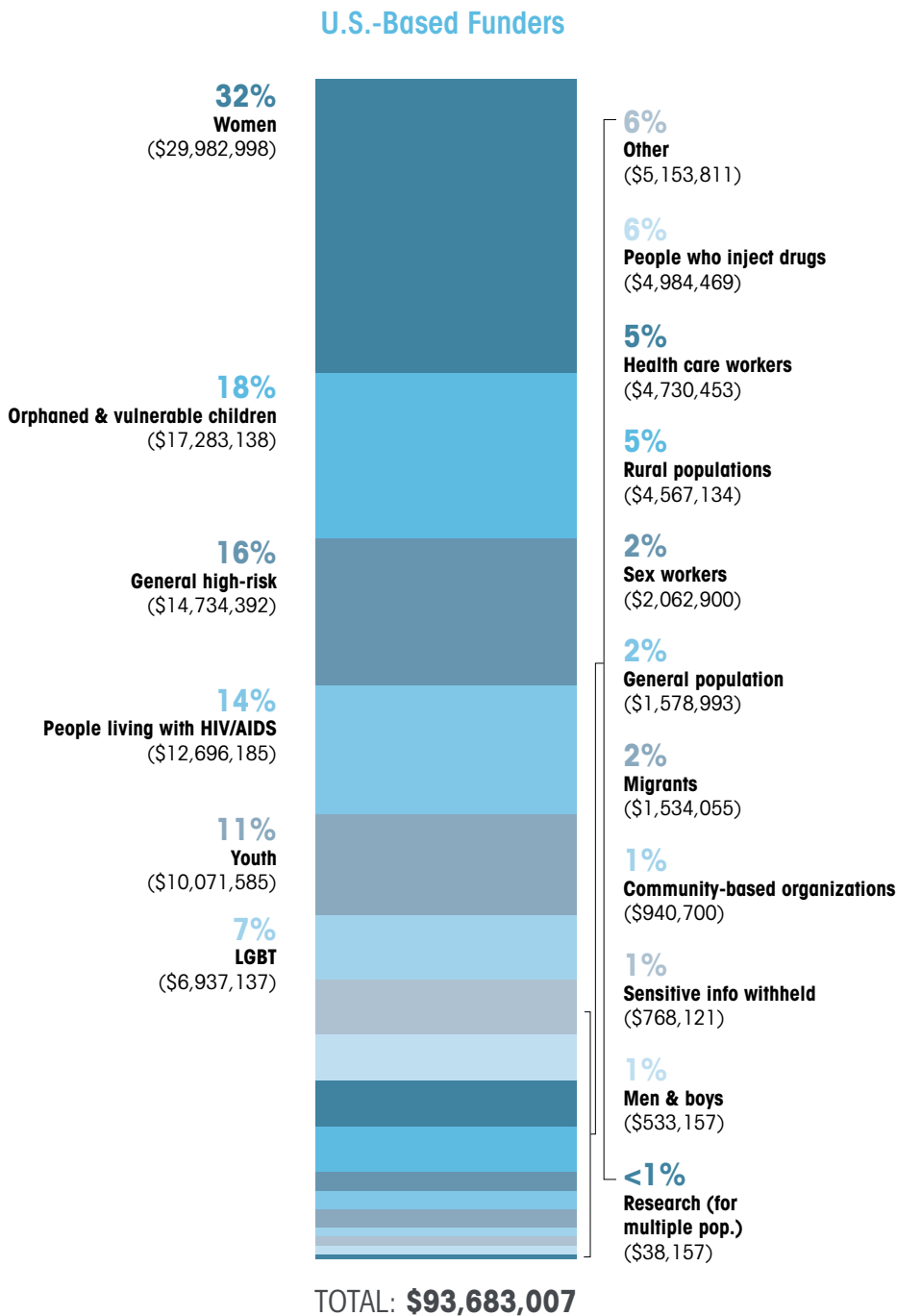
A recent UNAIDS survey found that less than one percent of the \$18.9 billion spent on the overall HIV response in 2012 supported human rights-related programming. The survey also found more than two-thirds of civil society organization respondents do not access domestic funds, despite that it was the only sector of HIV funding that grew in 2012. Private philanthropy was cited as the most accessible source of funds, with some 56 percent of respondents reporting that they had received a foundation grant for HIV-related human rights work.³¹

TARGET POPULATIONS OF INTERNATIONAL FUNDING

Several funders were not able to provide international target populations information and thus were not included in the chart (the totals in the charts reflect only funders that were able to report data): The Bill & Melinda Gates Foundation, Merck, VriendenLoterij, Rio Tinto, Japanese Foundation for AIDS Prevention, Touch of Hope Foundation, ICA-Benin, Sauti Moja, Living Hope Community Centre, African Rainbow Minerals Limited (ARM), and the New Zealand Lottery Grants Board.

In addition, the monetary amounts presented in Chart 20 add up to \$245 million, as opposed to the \$177 million funders included in Chart 20 reported giving for international HIV/AIDS work in 2013, because many individual grants target multiple populations, and such funding could not be disaggregated to the different populations. In that case, the total amount of the grant was counted in each population.

Funders who supported research projects for international benefit reported the research targeted to men who have sex with men, orphaned and vulnerable children, and a general population.



ORPHANS & VULNERABLE CHILDREN:
The **Conrad N. Hilton Foundation** supports Shining Hope For Communities to strengthen early childhood development programs and linkages to health and social services for young children affected by HIV and AIDS living in Nairobi's Kibera slum.

PEOPLE WHO INJECT DRUGS:
The **Open Society Foundations** support a grantee to enhance the provision of legal aid for people who use drugs in Russia through an Internet-based legal consultation program.

LGBT Funding Breakdown

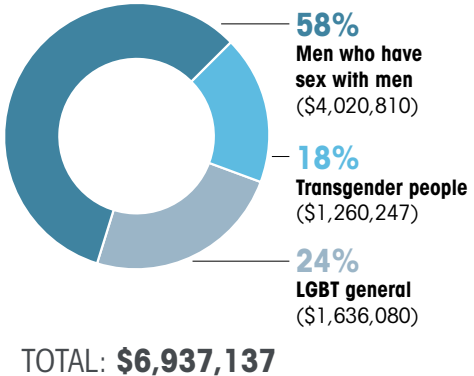
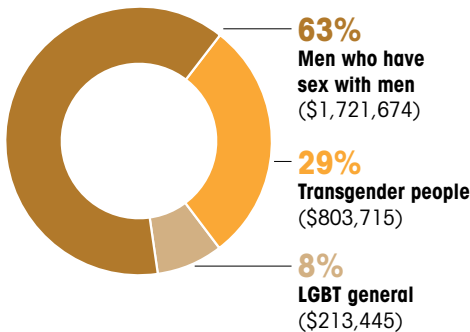


CHART 20 Target Populations of International Funding in 2013³² continued

MEN WHO HAVE SEX WITH MEN:

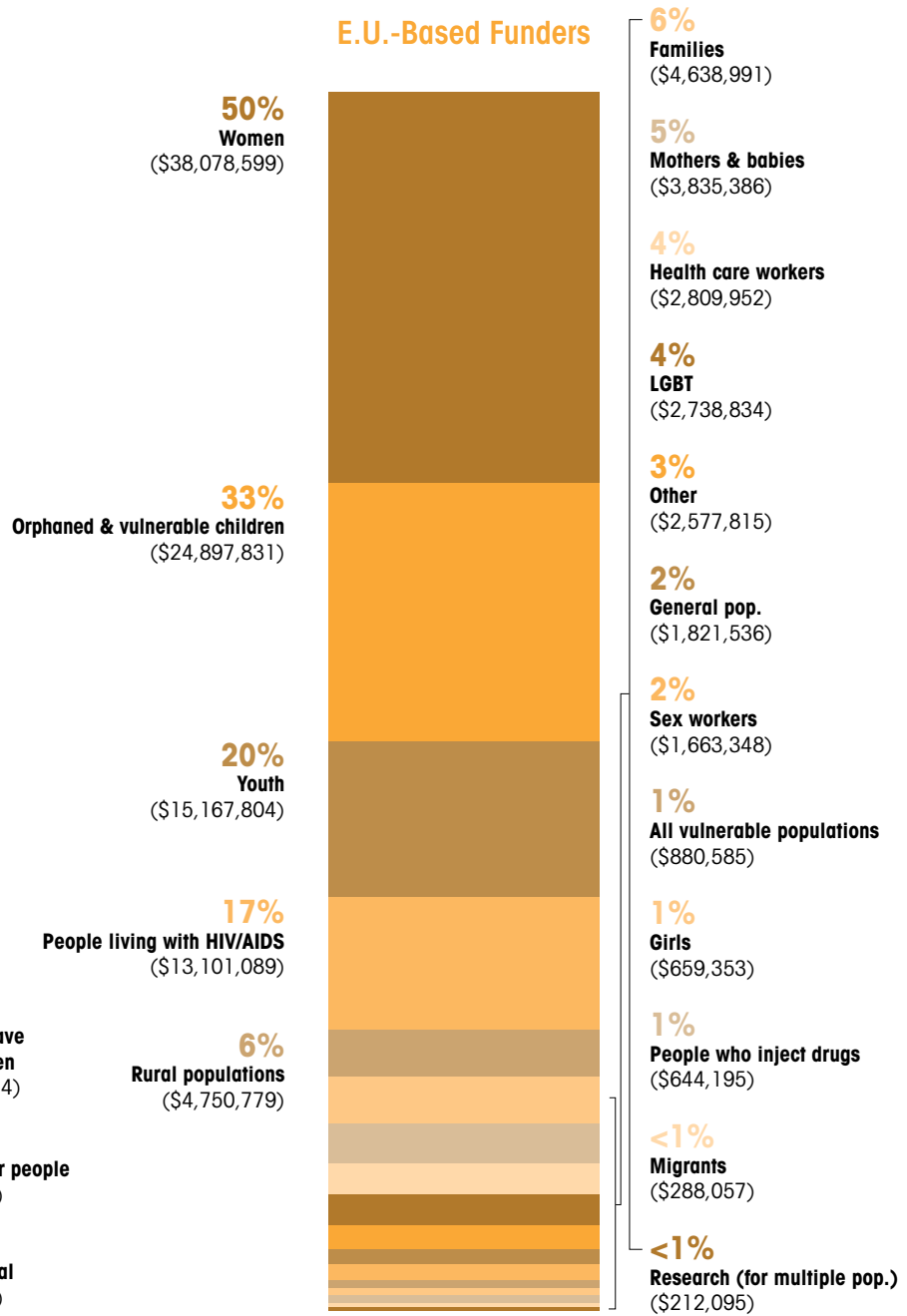
Sidaction supports the NGO Arcard Sida's HIV and sexual health care center located in a busy district in Bamako, Mali. 'Clinique des Halles' offers free HIV and STIs testing, counseling, care services, and a safe space to gather from 4pm to midnight for men who have sex with men, and male and female sex workers.

LGBT Funding Breakdown



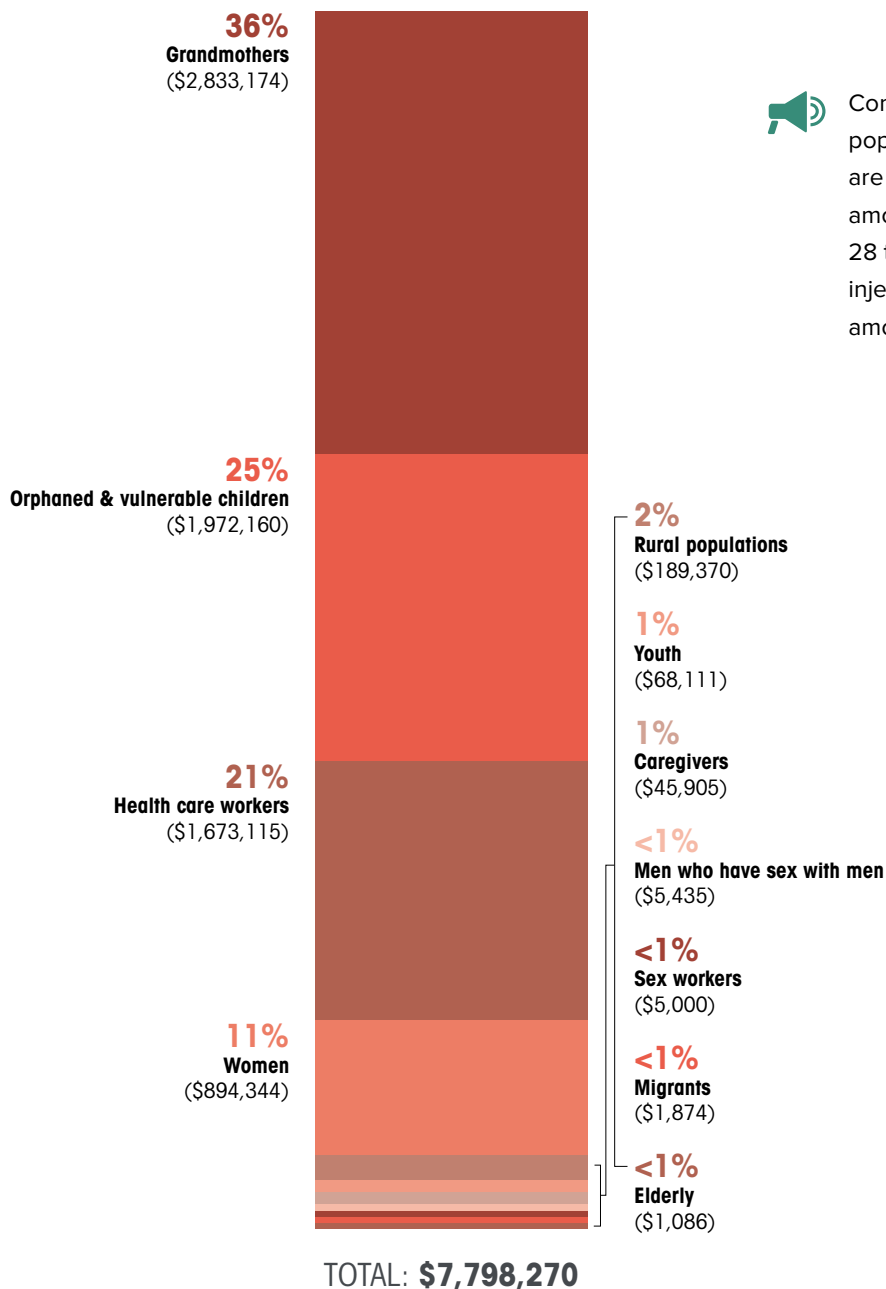
TOTAL: \$2,738,834

E.U.-Based Funders



TOTAL: \$75,978,151

Funders based outside U.S./E.U.



Compared to the general global population, HIV prevalence rates are estimated to be 19 times higher among men who have sex with men, 28 times higher among people who inject drugs, and 12 times higher among sex workers.³³

ENDNOTES

²⁸ The Henry J. Kaiser Family Foundation. *Fact Sheet: The Global HIV/AIDS Epidemic*. August 2014. Available online at: <http://kff.org/global-health-policy/fact-sheet/the-global-hivaids-epidemic/>.

²⁹ The Bill & Melinda Gates Foundation was not able to provide country-level data and so is not included in this chart.

³⁰ See pg 34 for a more detailed description of these intended use categories.

³¹ UNAIDS. *Discussion Paper - Sustaining the Human Rights Response to HIV: An Analysis of Donor and Policy Trends*. July 2014.

³² Funders reported support to a 'General high-risk' population, which could also be interpreted as key affected populations within a given epidemic.

³³ The Henry J. Kaiser Family Foundation. *Fact Sheet: The Global HIV/AIDS Epidemic*. August 2014. Available online at: <http://kff.org/global-health-policy/fact-sheet/the-global-hivaids-epidemic/>.



GLOBAL FUNDING

Funding with a global aim refers to funding with more of a worldwide reach or target population than a specific national or regional impact, such as research or global advocacy efforts.

FCAA identified 24 U.S. funders, 14 European funders, and two funders based outside of the U.S. and Europe that disbursed funds \$233 million globally, 39% of total philanthropic funding for HIV/AIDS in 2013.

Research, prevention, and advocacy ranked as the top three intended use recipients of funding. While research projects (for multiple populations), people living with HIV/AIDS and general populations naturally ranked as the top populations of funding for a worldwide aim, the key populations that followed thereafter include general high-risk, people who inject drugs, and women.



According to a recent report from the HIV Vaccines & Microbicides Resource Tracking Working Group, philanthropic funding represented 15% (\$193 million) of total investment in HIV prevention research and development in 2013, an almost 5% decrease from 2012 levels, although the two largest philanthropic funders – the Gates Foundation and the Wellcome Trust – maintained their support in 2013.³⁴

TABLE 13 Top 10 U.S.-Based Global Funders in 2013
(ranked by amount of global disbursements)

FUNDER NAME	GLOBAL (\$)	GLOBAL % OF TOTAL HIV/AIDS DISBURSEMENTS
1. Bill & Melinda Gates Foundation, WA	157,800,000	76%
2. Philip T. and Susan M. Ragon Institute Foundation, MA	10,000,000	100%
3. Open Society Foundations, NY	3,739,956	35%
4. amfAR, The Foundation for AIDS Research, NY	3,717,458	62%
5. AbbVie Foundation and AbbVie, IL	3,209,963	35%
6. Foundation for the NIH, MD	2,033,065	100%
7. Ford Foundation, NY	2,070,000	10%
8. M•A•C AIDS Fund and M•A•C Cosmetics, NY	2,000,000	5%
9. Pride Foundation, WA	1,034,524	79%
10. James B. Pendleton Charitable Trust, WA	985,511	100%
TOTAL	\$186,807,823	

TABLE 14 Top 10 European-Based Global Funders in 2013
(ranked by amount of global disbursements)

	FUNDER NAME	GLOBAL (\$)	GLOBAL % OF TOTAL HIV/AIDS DISBURSEMENTS
1.	Wellcome Trust	26,055,247	100%
2.	ViiV Healthcare	4,570,403	31%
3.	Sidaction	3,904,982	34%
4.	Aids Fonds/STOP AIDS NOW!	2,540,974	18%
5.	Foundation La Caixa	1,702,959	95%
6.	Nationale Postcode Loterij (Dutch Postcode Lottery)	684,446	21%
7.	Oak Foundation	500,000	43%
8.	Fondation de France	310,739	0%
9.	Children's Investment Fund Foundation, UK	296,000	2%
10.	The Monument Trust	237,840	9%
TOTAL		\$40,803,590	

TABLE 15 Funders Based Outside of the U.S./E.U. Supporting Global Work in 2013
(ranked by amount of international disbursements)

	FUNDER NAME	GLOBAL (\$)	GLOBAL % OF TOTAL HIV/AIDS DISBURSEMENTS
1.	Atlantic Philanthropies (Bermuda)	1,519,607	100%
2.	Canadian Foundation for AIDS Research (CANFAR)	746,709	100%
TOTAL		\$2,266,316	

INTENDED USE OF GLOBAL (NON COUNTRY-SPECIFIC) FUNDING

CHART 21 Intended Use of Global (Non Country-Specific) Funding in 2013³⁵

ADVOCACY: Levi Strauss Foundation supports HIV Advocates, a global platform for grantees to share stories about the impact of their work to demonstrate the value of investing in advocacy, and to help energize human rights movements and communities fighting HIV/AIDS.

ADVOCACY: The Ford Foundation supports production and outreach efforts for several documentary films – “How to Survive a Plague,” “25 to Life,” and “Not Without Us: Women in AIDS Activism” – as tools to revitalize HIV/AIDS awareness by sharing stories of AIDS treatment activism, the story of a young African American man with HIV, and the history of women’s work in the global AIDS response, respectively.

U.S.-Based Funders

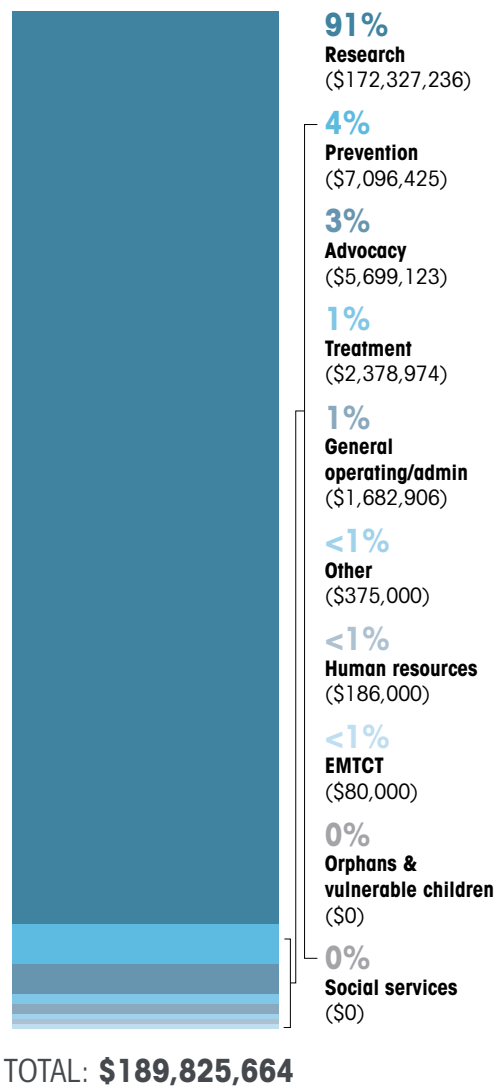
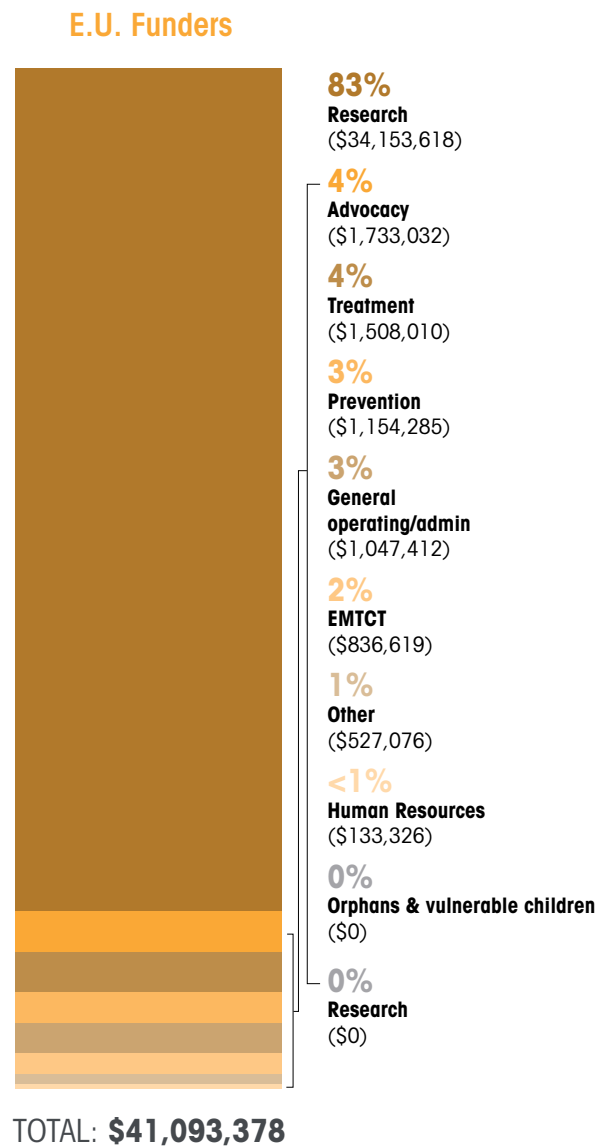


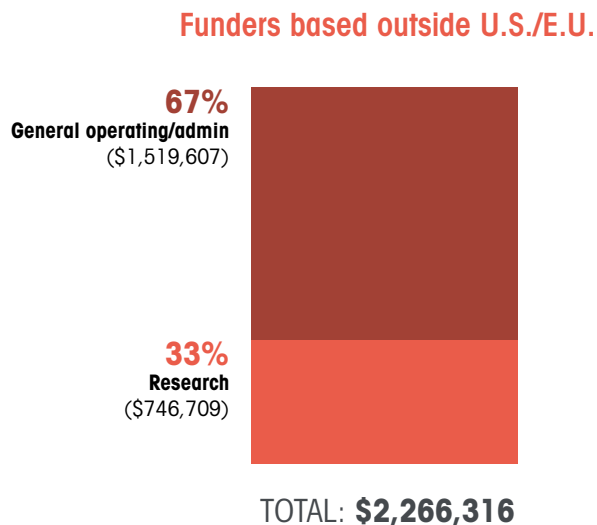
CHART 21 Intended Use of Global (Non Country-Specific) Funding in 2013³⁵ continued



RESEARCH: The **Fondation de France** supports a research project focused on developing new blood tests for tuberculosis that could be used within an HIV-infected pediatric population.

RESEARCH: In addition to scientific research projects related to areas such as HIV vaccine and microbicide development and HIV/TB immune response, **The Wellcome Trust** conducts other wide-ranging research projects, including a project monitoring trends in sexual behavior in South Africa, and a project evaluating the impact of scaled-up evidence-based HIV prevention and treatment services in Zimbabwe.

CHART 21 Intended Use of Global (Non Country-Specific) Funding in 2013³⁵ continued



The top four global giving areas for U.S.-based funders other than Gates Foundation were Research (\$21m), Advocacy (\$5m), Treatment (\$2m), and Prevention (\$1m).

The “other” categories for intended use of global funding include funding that was unspecified and funding for projects that did not fall under the pre-determined categories, such as: events and conferences, and grants where sensitive information was withheld.

RESEARCH: In addition to a variety of studies about HIV science, treatment, and immunology, **The Canadian Foundation for AIDS Research** (CANFAR) is currently supporting research projects including one focused on behavioral patterns among young men who have sex with men, on male circumcision for prevention in the Caribbean, and on the effects of HIV treatment on babies and children.

TARGET POPULATIONS OF GLOBAL (NON COUNTRY-SPECIFIC) FUNDING

Several funders were not able to provide global target populations information and thus were not included in the chart (the totals in the charts reflect only funders that were able to report data): The Bill & Melinda Gates Foundation, Merck, VriendenLoterij, Rio Tinto, Japanese Foundation for AIDS Prevention, Touch of Hope Foundation, ICA-Benin, Sauti Moja, Living Hope Community Centre, African Rainbow Minerals Limited (ARM), and the New Zealand Lottery Grants Board.

In addition, the monetary amounts presented in Chart 22 add up to \$79 million, as opposed to the \$75 million funders included in Chart 22 reported giving for global HIV/AIDS work in 2013, because many individual grants target multiple populations, and such funding could not be disaggregated to the different populations. In that case, the total amount of the grant was counted in each population.

CHART 22 Target Populations of Global (Non country-specific) Funding in 2013³⁶

RESEARCH: In 2013, amfAR continued to provide research funding through the **amfAR Research Consortium on HIV Eradication (ARCHE)**, which brings top scientists together to develop collaborative studies that will generate creative ideas, and shorten the time it takes to find a cure. The ARCHE program reflects amfAR's belief that a cure for HIV is possible and is central to the Foundation's focus on funding studies aimed at understanding why the virus persists and how we might eliminate it.

U.S.-Based Funders

57%
Research (for multiple pop.)
(\$18,109,641)



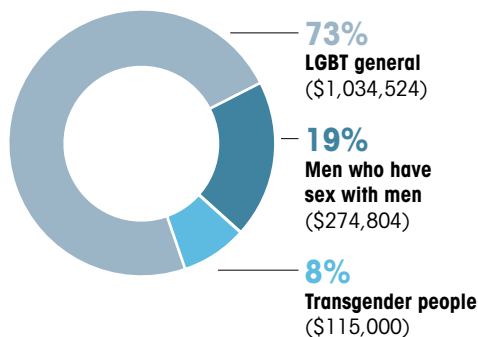
10%
General populations
(\$3,060,004)

7%
People living with HIV/AIDS
(\$2,217,249)

6%
General high-risk
(\$2,000,000)

6%
People who inject drugs
(\$1,820,442)

LGBT Funding Breakdown



TOTAL: \$1,424,328

TOTAL: \$31,885,663

E.U.-Based Funders

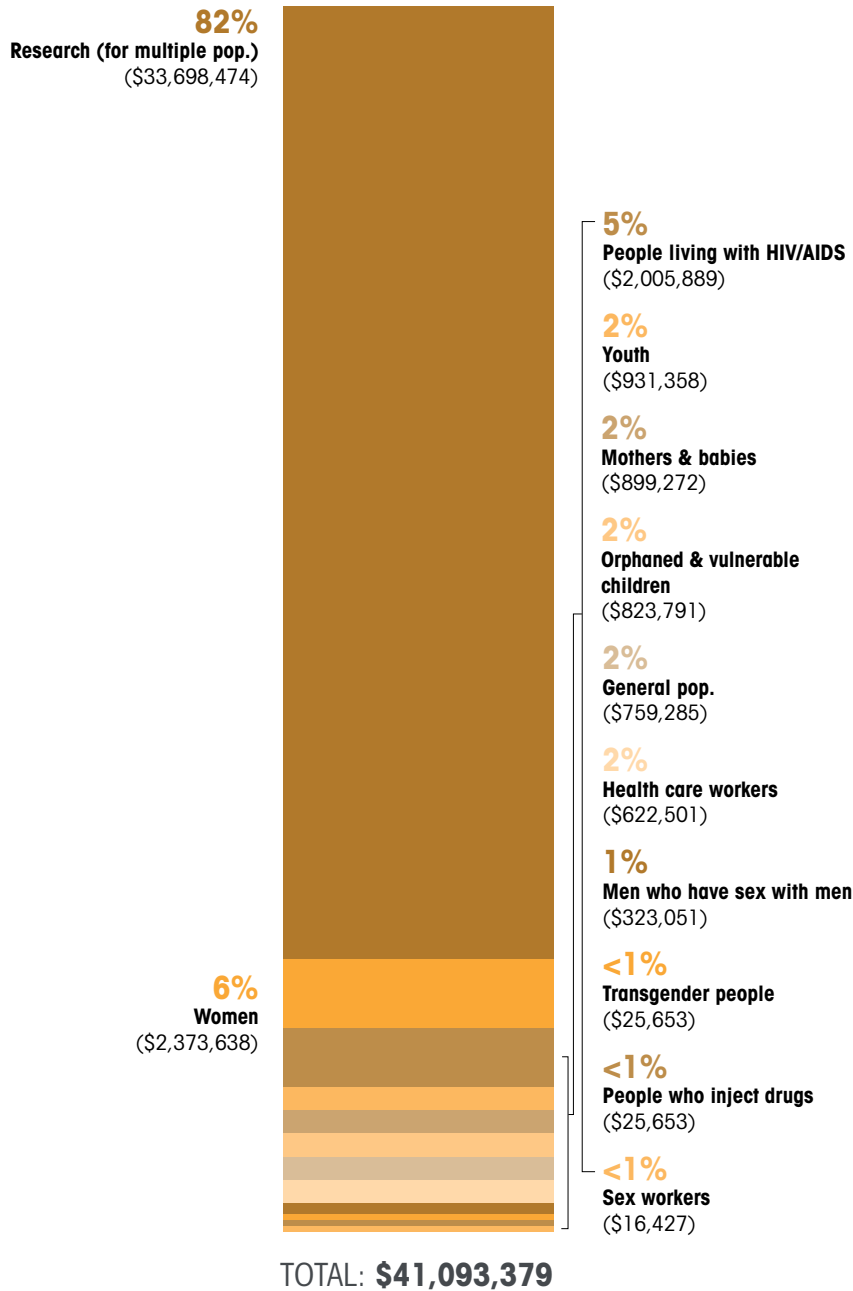
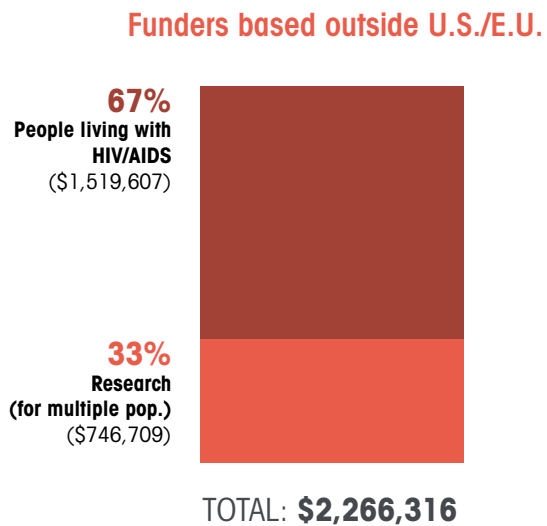
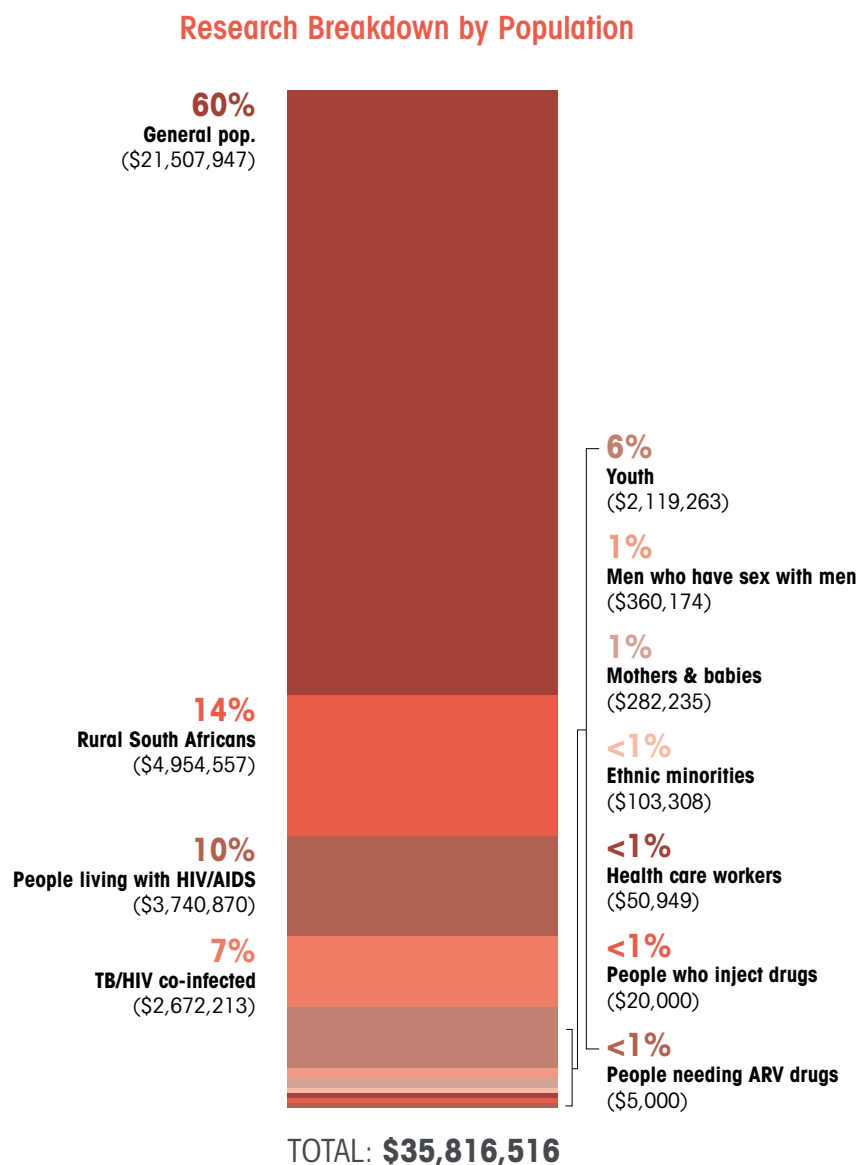


CHART 22 Target Populations of Global (Non country-specific) Funding in 2013³⁶ continued



Funders who supported research for a global aim reported (where possible) the research targeted to the populations below.³⁷

CHART 23 Target Populations of Global Research Funding in 2013



Vaccine research was included as for a general population. Other research included: HIV science research; projects archiving key HIV/AIDS education and policy papers; projects on the history of HIV; and research on sexually transmitted infections, ethics and rights, and HIV technology and communications.

ENDNOTES

³⁴ HIV Vaccines & Microbicides Resource Tracking Working Group. *HIV Prevention Research & Development Investment in 2013*. July 2014. Available at: <http://hivresourcetracking.org/sites/default/files/RTWG2014.pdf>.

³⁵ See pg 34 for a more detailed description of these intended use categories.

³⁶ Funders reported support to a 'General high-risk' population, which could also be interpreted as key affected populations within a given epidemic.

³⁷ For more information about research funding, see the latest report on 2013 research funding by the HIV Vaccines & Microbicides Resource Tracking Working Group, *HIV Prevention Research & Development in 2013*. Available at: <http://hivresourcetracking.org/sites/default/files/RTWG2014.pdf>.



OTHER TYPES OF SUPPORT

The data in this report represent financial contributions only from HIV/AIDS funders, in the form of external grants and programs. Such financial contributions can be used to conduct a trend analysis because they are quantifiable as monetary amounts and are measurable in a clear and distinct way. However, many funders contribute in other important ways that are not as easily quantifiable or measurable.

This section includes an overview of such non-monetary items as in-kind support and technical assistance, as well as philanthropic support for the Global Plan and other issues at the intersection of HIV/AIDS.

U.S. AND EUROPEAN PHILANTHROPIC HIV/AIDS FUNDING TO THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA

Private philanthropic funders have long played an important role in The Global Fund to Fight AIDS, Tuberculosis and Malaria, both in terms of financial contributions, and in governance, support for advocacy and pro-bono services and partnerships. The Global Fund reported contributions of approximately **\$185 million** from U.S. and European private philanthropic funders in 2013.

TABLE 16 Global Fund-reported Contributions from Philanthropic and Corporate Donors in 2013 (for all three diseases)

FUNDER NAME	(\$)
1. Bill & Melinda Gates Foundation, WA	\$150,000,000
2. (PRODUCT) RED™ and Partners (American Express, Apple, Bugaboo International, Converse, Dell + Windows, GAP, Giorgio Armani, Hallmark, Motorola Foundation, Motorola Inc. & Partners, Starbucks Coffee, Media Partners and (RED) Supporters, Motsepe)	19,975,417
3. Chevron Corporation	9,000,000
4. United Nations Foundation and its donors	3,702,633
5. Takeda Pharmaceutical	922,263
6. Anglo American	1,000,000
TOTAL	\$184,600,313

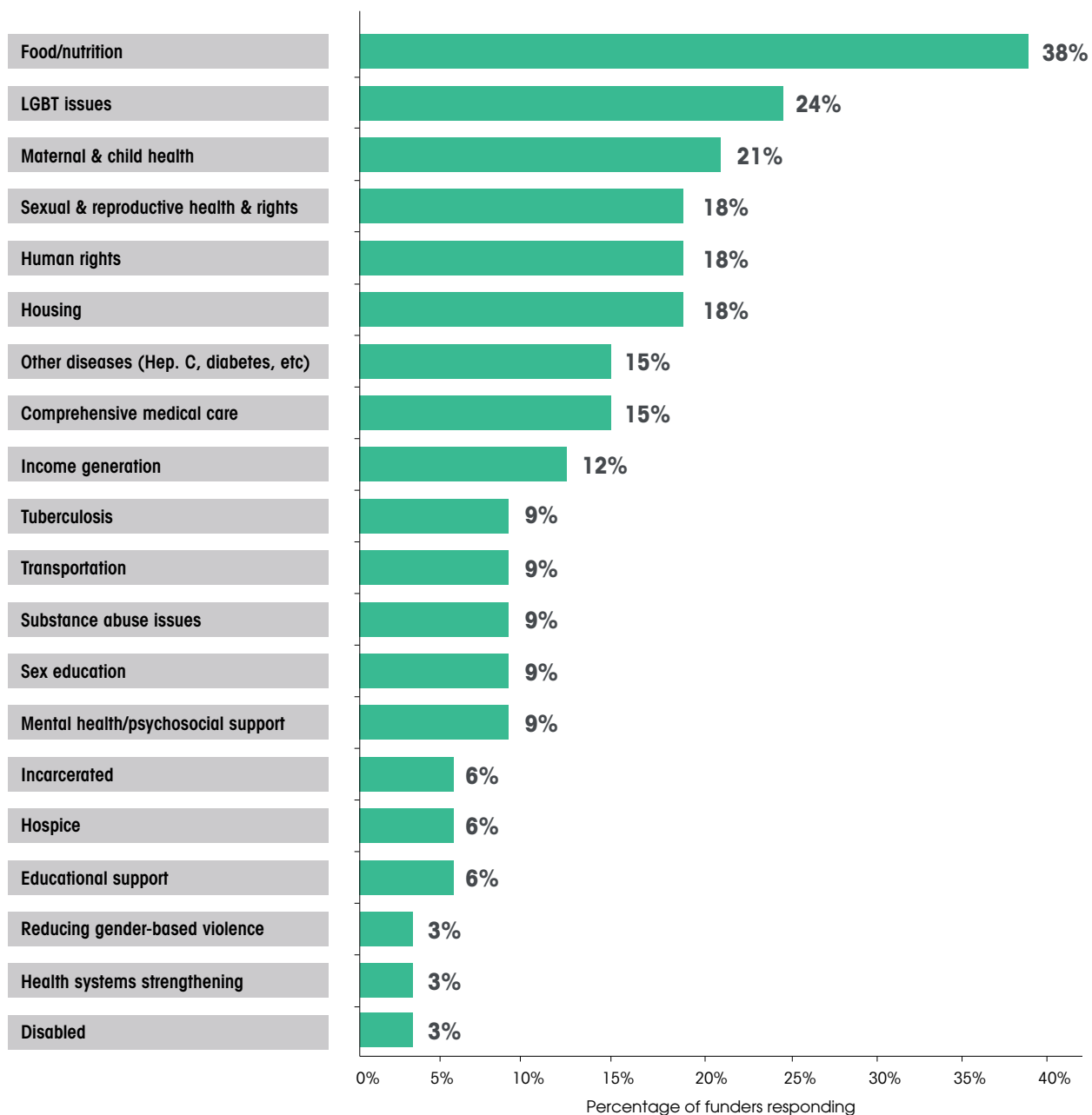
Source: Global Fund to Fight AIDS, Tuberculosis and Malaria. "Pledges and Contributions." [Excel spreadsheet.] Available at: http://www.theglobalfund.org/documents/core/financial/Core_PledgesContributions_List_en/

Funding for HIV/AIDS through the Global Fund was removed from total disbursements in the report for this and previous years because it is difficult for funders to accurately determine actual disbursements to the Global Fund each year. The Global Fund accepts donations as cash and promissory notes, and in the case of the promissory notes, the funding is not necessarily withdrawn for use by the Global Fund the year the grant is disbursed by a funder; instead, it is subject to the Global Fund's decision-making on timing of usage.

INTEGRATION OF HIV/AIDS FUNDING WITH OTHER ISSUE AREAS

Over the past several years, we have reported on a trend of increased shifting of funds to areas related to HIV, such as to programs addressing sexual and reproductive health and rights, chronic hunger and malnutrition, homelessness and housing, LGBT issues, other diseases, and maternal and child health. In this year's survey we asked funders to identify if their organization supports integrated programs at the intersection of HIV. This question generated responses from 34 funders. The chart below shows their responses.

CHART 24 Areas of Integration with HIV/AIDS Funding
(by percentage of funders reporting)



PHILANTHROPIC FUNDERS & THE GLOBAL PLAN

The Global Plan Towards the Elimination of New HIV Infections Among Children by 2015 and Keeping Their Mothers Alive (Global Plan)³⁸ was launched at the United Nations High Level Meeting on AIDS in June 2011, and focuses on the 22 countries with the highest estimated numbers of pregnant women living with HIV (an estimated 90% of all pregnant women living with HIV in need of services are in these countries).



In 2013, 18 private philanthropic funders supported Global Plan efforts in these focus countries, with a total disbursement of roughly \$24 million.³⁹

CHART 25 Global Plan Focus Countries Supported by Private Philanthropy in 2013

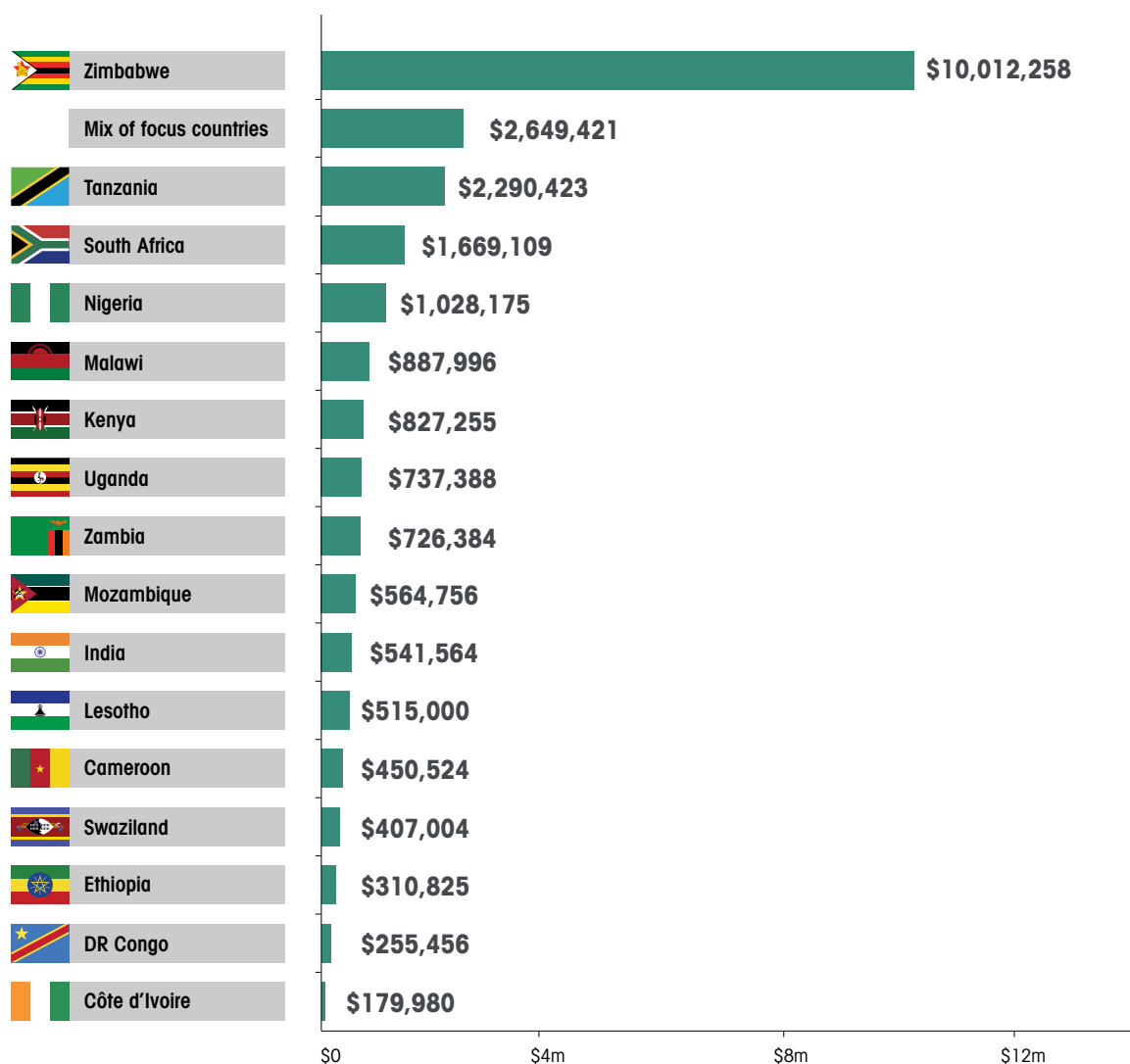
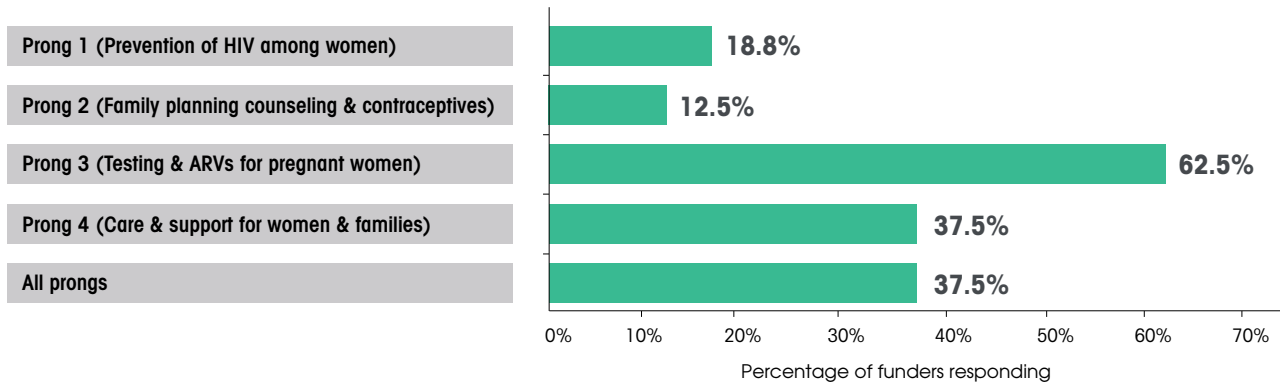


CHART 26 Global Plan Focus Areas Supported by Private Philanthropy in 2013



OTHER TYPES OF HIV/AIDS SUPPORT

PRIVATE OPERATING FOUNDATIONS

Private operating foundations are those that use the bulk of their resources to run their own charitable programs and make few, if any, grants to outside organizations. In some cases, the HIV/AIDS philanthropy reported to FCAA includes the value of programmatic efforts and operational grantmaking, but not operational (internal) staff or other costs. **The Henry J. Kaiser Family Foundation (KFF)** is one example of a U.S.-based private operating foundation that is not able to identify and report HIV/AIDS-specific funding because its HIV-related activities that are increasingly integrated throughout its programs across the entire foundation.

CORPORATE PROGRAMS

Several corporations that operate HIV/AIDS programs are not willing or able to report those programs financially. In some cases, corporations do not centrally or specifically track HIV/AIDS expenditures and therefore reporting is not feasible. Also, many corporations with branch facilities in areas highly affected by HIV (such as in sub-Saharan Africa) support workplace programs that provide HIV/AIDS services to employees, sometimes extending those services to employees' families or all community members. Those HIV/AIDS-specific services are usually offered with other health services at a corporate facility's on-site clinic. As such, quantifying the monetary value of specific HIV/AIDS services for a corporation with facilities in several countries is very difficult and is usually not available. In addition, other forms of support — such as volunteer efforts by corporate employees, matching donations programs, in-kind donations, cause-related marketing, and donations of technical assistance — are not always able to be valued monetarily or tracked as such. They are nonetheless valuable resources offered by corporations, especially those that can leverage other investments or build the capacity of communities to operate their own programs and services.

OTHER SOURCES OF SUPPORT

Research institutions, hospitals, clinics, counselling centres, churches, homeless shelters, community health programs, private individual donors, and anonymous donors all represent other sources of HIV/AIDS funding, goods, and services that are difficult to identify and/or quantify. Even so, their contributions are highly valuable.

See Appendix B for a list of organizations likely to fund important HIV/AIDS programs that either were not able to participate or be included in this report, including foundations, corporations, NGOs, and faith-based organizations.

IN-KIND DONATIONS

FCAA offers funders the option of reporting donations of goods and services that are not or cannot be valued monetarily. A few reported examples are noted below; for a longer list, please visit www.fcaaid.org/resourcetracking.

- › **M•A•C AIDS Fund and M•A•C Cosmetics:** “Good Spirits” is M•A•C’s ongoing skills-based volunteer program. M•A•C artists volunteer their time to teach men and women living with HIV/AIDS simple makeup techniques and help them enhance their appearance and minimize problems resulting from the illness or medication regimens. The World AIDS Day Global Volunteer Initiative has become part of the core commitment of the M•A•C staff each year. Employees around the world volunteer with local grantees during the week of World AIDS Day. In 2013, M•A•C had over 3,000 employees volunteer in over 300 projects in 34 countries.

- › **Solidarité Sida:** Male and female condoms (France and Africa), packets of sexual lubricant (France only), assorted office supplies (during site visits in Africa), drinks and assorted food products to local NGOs in Paris (1-2 times per year).
- › **DEVIRUCO:** Provided male circumcision kits for use by community clinics.

TECHNICAL ASSISTANCE

Technical Assistance (TA) is the transfer of expert knowledge, such as professional advice and training, from a grantmaker to a grantee, and serves an important function in building organizational capacity and sustainability. FCAA asked funders if they had done any TA in 2013 as part of their HIV/AIDS grantmaking, and if possible, to provide a financial value. For a longer list, please visit www.fcaids.org/resourcetracking.

- › **Keep A Child Alive:** Throughout 2013, Keep a Child Alive (KCA) provided financial, organizational capacity building as well as technical and programmatic support to nine local partners. This support includes programmatic and financial planning, quality improvement activities and the formation of strategic partnerships. The KCA Programs team works directly with local partners via email/regular Skype calls and on the ground, during routine KCA Program monitoring site visits. During these visits, the KCA team provides technical and programmatic training and support to our local partners on topics that are relevant to our work e.g. youth-friendly services, quality assurance, routine monitoring and reporting, HR support and improving other organizational systems.
- › **Mama Cash:** Both Mama Cash and the Red Umbrella Fund have provided accompaniment support (non-financial support) in the form of strategic planning support and advice, introductions to potential donors for groups, opportunities to network with peer organizations, forums to share their work and experiences, and training opportunities (such as facilitating access to resource mobilization workshops given by peer women's funds). Two examples:
 1. Mama Cash: in 2012 and 2013, Mama Cash connected two groups who have HIV-related work (Mempro and WoteSawa), who work with girls and young women. The groups have attended each other's training sessions and meetings. They have shared lessons learned from their strategies to work with girls and young women.
 2. Red Umbrella Fund: in 2013, the Fund offered opportunities for groups to share their work on an online HIV Advocates portal, and on OpenDemocracy.net. Mama Cash also offered comments and suggestions on the articles that were accepted for publication, and co-authored articles.
- › **Friends Of Mengo Hospital:** Volunteers participated in teaching of nurses; support and advice in development of programs for AIDS orphans and caregivers for orphans; mentoring and consultation with the program manager re: development of programs, structuring of clinic organization, and help with grant applications.

ENDNOTES

³⁸ www.zero-hiv.org.

³⁹ In the 2013 report on 2012 funding, philanthropic support to the Global Plan was reported as \$29 million because all EMTCT funding to all countries was included, whereas the \$24 million total this year includes only funding to the 22 focus countries.

Because of the large number of U.S.-based funders, FCAA published the details of only those that gave \$300,000 or more in 2013 in the body of the report. Funders who gave \$300,000 or less (listed below, ranked in descending order by amount of disbursements in 2013) were counted in the overall total. Much of this data was obtained from the Foundation Center grants database.

TABLE 17 List of U.S.-Based Funders #59-142

FUNDER NAME	AMOUNT (\$)
59. San Francisco AIDS Foundation	277,620
60. The Morris and Gwendolyn Cafritz Foundation	276,000
61. The Seattle Foundation	270,075
62. Alphawood Foundation	250,000
63. Polk Bros. Foundation, Inc.	250,000
64. The Philadelphia Foundation	242,753
65. The San Francisco Foundation	234,000
66. San Diego Human Dignity Foundation	223,000
67. May and Stanley Smith Charitable Trust	200,000
68. The George Gund Foundation	181,329
69. The Dallas Foundation	177,015
70. The Ahmanson Foundation	165,000
71. The California Wellness Foundation	157,500
72. The McKnight Foundation	150,000
73. The Ralph M. Parsons Foundation	150,000
74. A. V. Hunter Trust, Inc.	137,500
75. Consumer Health Foundation	135,000
76. New York Foundation	134,300
77. The PETCO Foundation	133,580
78. F. M. Kirby Foundation, Inc.	130,000
79. Charles Stewart Mott Foundation	120,000
80. Annenberg Foundation	110,000
81. The California Endowment	107,786
82. Moriah Fund	102,000
83. EMpower – The Emerging Markets Foundation	100,000
84. Amgen Foundation, Inc.	93,663
85. Hillcrest Foundation	85,000
86. VNA Foundation	75,000
87. Minneapolis Foundation	65,000
88. The Staten Island Foundation	60,000
89. The Oregon Community Foundation	52,500
90. Jerome Robbins Foundation	51,000
91. Medina Foundation	50,000
92. Robert Sterling Clark Foundation, Inc.	50,000
93. Solidago Foundation	50,000
94. Charles A. Frueauff Foundation, Inc.	45,000
95. The Fondren Foundation	45,000
96. Baptist Healing Hospital Trust	43,550
97. Victor E. Speas Foundation	40,795
98. Denver Foundation	40,500

TABLE 17 List of U.S.-Based Funders #59-142 continued

99.	Barra Foundation, Inc.	40,000
100.	California Community Foundation	40,000
101.	JPMorgan Chase & Co. Corporate Giving Program	40,000
102.	The Fund for New Jersey	40,000
103.	Missouri Foundation for Health	37,500
104.	Frank E. Clark Charitable Trust	35,000
105.	Rockefeller Brothers Fund, Inc.	35,000
106.	Rockefeller Philanthropy Advisors, Inc.	32,000
107.	Kaiser Permanente of the Northwest Corporate Giving Program	30,000
108.	The Collins Foundation	30,000
109.	Boston Scientific Foundation, Inc.	25,000
110.	The Hyde and Watson Foundation	25,000
111.	The Jaharis Family Foundation, Inc.	25,000
112.	The Jay and Rose Phillips Family Foundation of Minnesota	25,000
113.	The Pierce Family Charitable Foundation	25,000
114.	Coastal Community Foundation of South Carolina	22,000
115.	Perpetual Trust for Charitable Giving	20,000
116.	Roy & Christine Sturgis Charitable Trust	20,000
117.	Frank W. & Carl S. Adams Memorial Fund	15,000
118.	North Star Fund, Inc.	15,000
119.	The David and Lucile Packard Foundation	15,000
120.	William J. Brace Charitable Trust	15,000
121.	Hillman Family Foundations	14,000
122.	PSEG Corporate Giving Program	12,250
123.	The Prudential Foundation	12,000
124.	3M Foundation	10,252
125.	A. Montgomery Ward Foundation	10,000
126.	Albert W. Rice Charitable Foundation	10,000
127.	Bentson Foundation	10,000
128.	Eugene Straus Charitable Trust	10,000
129.	Frankel Family Foundation	10,000
130.	Frederick McDonald Trust	10,000
131.	Jonas Fields, Charles Hannagan and David Walters Charitable Foundation	8,000
132.	Virginia Gildersleeve International Fund	6,525
133.	Telluride Foundation	6,500
134.	American Society for the Prevention of Cruelty to Animals	5,000
135.	Helen Irwin Littauer Educational Trust	5,000
136.	TD Charitable Foundation	5,000
137.	Juan Young Trust	3,000
138.	Anna Fitch Ardenghi Trust	2,500
139.	Community Foundation for the Fox Valley Region, Inc.	2,000
140.	Elizabeth Carse Foundation	2,000
141.	Olga Sipolin Children's Fund	2,000
142.	Lisa and Douglas Goldman Fund	1,000
TOTAL		\$6,024,993

FOUNDATIONS & CORPORATE CHARITIES

The following list of approximately 195 organizations have been identified by FCAA as those with largely private income that are known to, or are likely to, fund HIV/AIDS programs, but are not included in the resource tracking project.

ARGENTINA

Fundacion Argentina Pro-Ayuda al Niño con SIDA
Fundacion Huesped

AUSTRIA

Dreikönigsaktion (DKA)
Life Gala

AUSTRALIA

African AIDS Foundation
AIDS Trust of Australia

BRAZIL

Brazil Foundation
ELAS- Fundo de Investimento Social
KOINONIA
Odebrecht

CANADA

Africa's Children-Africa's Future
Banro Corporation
Beth Potter's Home
The Caia Connection
Canadian Jesuits International
Canadian Support of Rural African Initiatives
CAP/AIDS Network (Canada Africa Partnership)
Community Education Services (CES)
Future Vision Ministries
glasswaters foundation
Hope for the Future Ministries (Canada and Tanzania)
Into All the World Ministries
K2 Foundation
The Keiskamma Canada Foundation
K.M. Hunter Charitable Foundation
Link International Ministries
Nova Scotia-Gambia Association
Nuu Rain Inc.
Our Kenyan Kids
Precious Jewels Ministry
Shooting Stars Foundation
SIM (Serving in Mission) Canada
The Snowy Owl Foundation
Step By Step Africa
Visionledd Canada
Yubu Development Agency

CAMEROON

Synergies Africaines Contre le Sida et les Souffrances

COSTA RICA

Humanitas Costa Rica

ECUADOR

Corporacion Kimirina
Fundación VIHDA

FRANCE

Fondation Air France
Fondation Areva
Fondation Le Mascaret

GERMANY

Bayer AG
Kindermissionswerk "Die Sternsinger"
Kindernothilfe e.V.
Misereor

GHANA

African Women's Development Fund

INDIA

Native Medicare Charitable Trust
The Naz Foundation (India) Trust
The Overseas Women's Club of Bangalore

ITALY

Eni Foundation

KENYA

African Jesuit AIDS Network
Bidco Oil Refineries Ltd.
Kenya Community Development Foundation
Paul Tergat Foundation
Roho Kwa Roho Foundation
The Safaricom Foundation
Uzima Foundation

MEXICO

Fundación Mexicana Para la Lucha Contra el Sida, A.C.
Consortio de Investigación sobre VIH/SIDA/TB (CISIDAT)
Fundacion Unidos por un Mexico Vivo

MOZAMBIQUE

FDC – Fundação para o Desenvolvimento da Comunidade

NAMIBIA

Catholic AIDS Action

NETHERLANDS

The R.C. Maagdenhuis Foundation
Stichting Kinderpostzegels Nederland
Wings of Support

NIGERIA

The Mike Adenuga Foundation
TY Danjuma Foundation

PORTUGAL

Fundação Portugal-África

RWANDA

REACH Rwanda

SOUTH AFRICA

1000 Hills Community Helpers
The Africaid Trust
African Solutions to African Problems
Al Noor Orphanage Centre
AngloGold Ashanti
ApexHi Charitable Trust
The Desmond Tutu HIV Foundation (DTHF)
Equal Opportunity Foundation South Africa
IQRAA Trust
Litshani Vhana-Vha-De Foundation
The Motsepe Foundation
MTN SA Foundation
Nedbank Group Limited
Nelson Mandela Children's Fund
Sekunjalo
Social Change Assistance Trust
Uthando South Africa
Uthungulu Community Foundation
WHEAT Trust
Wola Nani

SPAIN

AXA de Todo Corazón
Federación Española de Hemofilia

SWEDEN

Swedish Postcode Foundation

TANZANIA

The Foundation for Civil Society
MeTL Foundation
Wanawake Na Maendeleo (WAMA) Foundation
Women Fund Tanzania

UGANDA

Kabaka Foundation

UKRAINE

Elena Pinchuk ANTIAIDS Foundation

UNITED ARAB EMIRATES

Children's Hope Foundation (Dubai)

UNITED KINGDOM

AIDS Orphan
Anglo American PLC
Barclays PLC
BBC Children in Need
British American Tobacco
Children With AIDS Charity
Christian Aid
The Derek Butler Trust
Friends of the Treatment Action Campaign (FoTAC)
HIV Research Trust
Kanyawegi UK
KOP (Kenya Orphan Project)
The Make A Difference Trust
Mercury Phoenix Trust
Old Mutual
The Philip Henman Trust
SABMiller
Save a Million Lives
Sentebale
Standard Chartered Bank
Stepping Stones for Africa
Tumaini Fund
Zambia Orphans of AIDS

UNITED STATES

Acres of Love
African Enterprise
Alan Morrow Foundation
Artists for a New South Africa
Batonga Foundation
The Better World Trust
Blachford-Cooper Foundation
Brother Help Thyself
B.W. Bastian Foundation
The Calamus Foundation
California Community Foundation
Capital Group Companies Charitable Foundation
CAMAC Energy/CAMAC Foundation
Carl Jacobs Foundation
Center for Lesbian and Gay Studies
Community Foundation of Santa Cruz County
Community Foundation of Southeastern Michigan
Community Foundation Serving Boulder County
Cream City Foundation
Crossroads International
David Bohnett Foundation
Delta Airlines
Dikembe Mutombo Foundation
The Duane Reade Charitable Foundation
ELMA Foundation
Equity Foundation
Fund for Global Human Rights
Gamma Mu Foundation
The Gesso Foundation
Greater Milwaukee Foundation
Hands at Work Africa
HCI Foundation

Hearthstone Foundation
 Heartland Alliance for Human Needs & Human Rights
 Hyams Foundation
 Jewish Communal Fund
 Joseph F. McCrindle Foundation
 Keith Haring Foundation
 Liberty Global
 Liberty Hill Foundation
 Load Zero Foundation
 Lundy Foundation
 Maine Community Foundation
 Milagro Foundation
 Morgan Stanley
 New York Life
 North Star Fund
 Our Fund
 Prudential Foundation
 Ravenswood Health Care Foundation
 Red Hot Organization
 Red Ribbon Foundation
 Rhode Island Foundation

RZIM – Wellspring International
 Save a Million Lives
 Schwab Charitable Fund
 Soros Fund Charitable Foundation
 South Coast Foundation
 Stepping Stones for Africa Foundation
 Stonewall Community Foundation
 Ted Snowdon Foundation
 TransCAP (Transition Center for AIDS Prevention) Foundation
 Tumaini Fund USA
 Verizon Foundation
 Walmart Foundation
 Zambia Orphans of AIDS

VENEZUELA

Fundación Empresas Polar

ZIMBABWE

Evangelical Fellowship Zimbabwe
 Higher Life Foundation

NGO CHARITIES

The following 16 non-governmental organizations likely provide valuable support to HIV/AIDS programs, but cannot be included in resource tracking as often the sources of income include funding from government and other foundations, and the organizations provide direct services that are not necessarily as financially quantifiable as grants.

ActionAid
 AMREF (African Medical and Research Foundation)
 CARE International
 Cordaid
 Dignitas International
 Family Health International
 Interact Worldwide
 International Federation of Red Cross
 and Red Crescent Societies

International Planned Parenthood Federation
 Médecins Sans Frontières (MSF)
 Oxfam
 Salvation Army
 Save the Children
 The Bill, Hillary & Chelsea Clinton Foundation
 United Way International
 World Vision

FAITH-BASED ORGANIZATIONS

The following seven faith-based organizations also likely provide valuable support to HIV/AIDS programs, but cannot be counted in resource tracking as often the sources of income include funding from government and other foundations, and the organizations provide direct services that are not necessarily as financially quantifiable as grants.

Africa Inland Mission
 Catholic Medical Mission Board
 Catholic Relief Services
 Evangelical Lutheran Church in America
 Norwegian Church Aid

SIM (Serving in Mission) USA
 Trócaire



