SO HOW WILL CCNF ACTUALLY WORK?

HYPOTHETICAL ANNUAL BUDGET FOR CCNF

m.quirke@clima 281-832-317(

[NOTE: \$380,800 is around the annual budget for CarbonBrieLorg, a lean but good journalism shop out of the U.K., which we was used as a model for drawing up the journalism budget. We also hope to partner with a good

Summary of An	nual Budget					
Total Value of Commu	nity	Martin Comment			Total Value of Staff Service to	Contructly
ESTIMATED ANNUAL # OF MEMDERS Southanne control resizes	ESTIMATED ANNUAL # OF POSTS contractions for advected contraction processing contraction	ESTIMATED ANNULL EOF FACT CHECKER RESPONSES CONTRIBUTED BY THE MEMBER COMMUNITY	ESTIMATED ANNUAL # OF HOURS INNET IN INVESTIGATION TO INVESTIGATION	ESTIMATED ANNUAL VALUE OF CONTRIBUTIONS BY MEMBER COMMUNITY	ESTIMATED ANNUAL # OF STAFF HOURS	ESTIMATED ANNUAL VALUE OF STAFF SERVICE TO THE MEMBER COMMUNITY
~270	700	750	3300	\$500,000.00	3290	\$82,250.00

lism school.]

And the basis desrive to be paid. Contribution-members that are affiliated with or employed by or are students of the institutions of our partners will receive fail compensation for a set admonst of annual contributions to the roum (this assuming the academic partners in ort to own ponony, but insteads has a separate comparison of a set and parent partners of the own of the students of the academic partners in orts own ponony, but insteads has a separate comparison for a set of parents in the member 1001(1g) on some on this). Comparison is in the contribution of comparison of the contribution of the parents partner comparison is a set of the parent parent parents in the set of the contribution of the parent parents of the set of the contribution of the parents of the parents (10)(1g) on some of the parents parents of the contribution of the parents (10)(1g) on some of the parents of the set of the parents of the parents (10)(1g) on some of the parents of the set of the parents of the parents of the parents of the parents of the set of the parents of the set of the parents of the set of the parents of the parent parents of the parents

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JOURNALISM	ANNUAL COST FOR
ITEMS	PREMIERE
End Ellichet, Führenderkoft, wittendens, veitrau- en, bestande, der frei Jahond Docemark of Gamy Landt mellichet, nelligieten, aussigen mittendens, mit Others Jahona eine Michaelitä Mittendens, mit Others Jahona eine Michaelitä	JOURNALISM LAB w/ staff of 6
500+	\$380,800.00

al Value of Journalism Shop

	Partner Contributions					CONF Staff Service to R					Annual Budgei
				ENSATED			(COMPENSATED)		ICON	[COMPENSATED]	
Itemized Total Annual Budget of Partnership (Assuming Full Sponsorship)	TOTAL APPROX 8 CP CONTRIBUTING MEMBERS OF CUR PARTNERS	TOTAL FOR ANNUAL POSTS BY THE MEMBERS OF OUR PARTNERS	TOTAL # OF PACT CHECKER RESPONSES BY THE MEMBERS OF OUR PARTNERS	TOTAL ANALULT THE SPERT OF CONTRESTICTOR BY PARTNER MEMBERS (HOURS) press evens not counted)	TOTAL ANNUAL VALUE OF CONTRIBUTIONS BY THE MEMBERS OF OUR PARTNERS	CONF STAFF TIME BERNING THE BERNING THE BERNING OF OUR PARTNERS (HOURS)	TOTAL ANNUAL VALUE OF STAFF SERVICE TO THE MEMBERS OF OUR PARTNERS	Conduct Value of Periori Conduction & Bolf Con to Patron	ANNUAL COSTS OF JOURNALISM SHOP & PLATFORM	ANNUAL COST OF PREMIERE SUPPLEMENTAL CONTENT	TOTALS
	~230		654	2906.5	\$432,330.00	2010.0	\$73,937.50	8000,001 Ve	\$380,800.00	\$15,000.00	\$902,067.50
Academic Partner #1 Ing. = Mading worth & actions in Color and Oppartment()	~20		208	598	\$88,300.00 ★	76	519,625.00 📩	and since	576,100.00	53,000.00 🗡	\$187,085.00
Academic Partner #2 (r.g., a premierra scientific institution of a large autorach network of scientists)	~150		416	643.5	\$88,600.00 ★	864	514,782.50 🗙	for sin	576,992.00 关	×	\$182,522.50
Academic Partner #3 (eq. a diverse humanities program from a loading liberal arts institution)	~20	141	NA.	605	\$79,840.00 ★		510,850.00 📩	64.99.9	576,0000 📩	s 🕁	\$169,850.00
Academic Partner #4 n.g. a rationally incogetand economics, gaugatites, energy for eastainability canady	~20	***	30	a	\$80,200.00 ★	60	513,225.00 📩	\$41.00-0	576,502.00	, sama 🗴	\$172,685.00
Academic Partner #5 (our primary "Media Partner") Mathematic Partner () Mathematic Partner ()	~20		NA	640	\$95,390.00 ★		\$15,375.80 📩	\$1.1.1.1.1	576,162.80 📩	s	\$189,925.00
					CONF VIA FUNDS FROM THE CORPORATE SPONSO L COST OF THE STAFF SERVICES ALLOCATED TO T						

HYPOTHETICAL ANNUAL ITEMIZED BUDGET FOR 5 x DIFFEERENT PARTNERS

Below are five examples of an i right of each budget is included	temized budget of t for comments by ir	he value of annus iterested and/or	al contributions reviewing parti	s for a hypothetical pai ies.	tner. A similar itemized		tions will be included in the o	ontract with parts		Figs. Set: status to ball planting on that segment spears will attend up tob abilities to -10 kit of the mean budget for the journalise approximation. For this section of an academic partner, of an activity journal system is supported systems, from that sectionic partners and abilities to -20 kit of the mean budget for the journalise approximation and an attend partner, of an activity journal system is supported approximation, from that sectionic partners are also been approximate to the section of an academic partner, of an activity journalise partner is supported and activity partners approximate to partners and the section of a activity.
				[COMPENSATED]				(COMPENSATED)		
	True Time Value per per Item Item (hours ("TV") ("TPI"			Annual # of Fact Checker Responses	Annual Time budgeted for Contributns (hours)	*Annual Value of Contribtns ("AVC")	CCNF Staff Time per Item (hours) ("STPI")	Annual Amout of CCNF Staff Time Servicing Patner (hours)	 Annual Cost of Staff Service to Partner ("AC")	************************************
Academic Par	tner #1 (E	.g., Atm	nosphe	ric Science	es Departm	ent at a Tie	r 1 University)		
REGULAR POSTS		144			338	\$55,900.00	NA	458	\$11,450.00	OPTION A: ACADEMIC PARTNER + CORPORATE SPONSOR
Basay (~1100-4000 wate	\$1,200.00 6	20		NA.	120	\$24,000.00	4	80	\$2,000.00	
Escap-Adaptation (horn earlier wo	8400.00 2	13		NA.	26	\$5,200.00	3	39	\$975.00	Total Value
Bief (-200.000 www	8400.00 2	26		NA	\$2	\$10,400.00	3	78	\$1,950.00	Partner # Constitution 10 \$88,300.00
Bief Adaptation from earlier wo	1200.00 1	28		NA	25	\$5,200.00	25	65	\$1,625.00	CCW for Service in Person
Postarialise to pe	8400.00 2 8100.00 3	13		NA NA	26 78	\$5,200.00 \$3,900.00	6 2	78	\$1,950.00	CSM Factors & Journalism Strug Const (150m of Budger) 1 x year \$76,160.00
Reports of non-ungent and	\$100.00 0.5	20		NA	10	\$2,000.00	2	40	\$1,000.00	Pressure Supplemental Content: 1 x year \$3,000.00
"Must be approved by the CONF Editor-In- Clash			I I						J	AMOUNT PAID BY CORPORATE SPONSOSR
REGULAR COMMENTS	\$93.00 E.S	104		-	52	\$5,200.00	56.	**	84.	Couvrig dru CDM Journalian lab fee, staff services, and annual compensation for the partier's contributions
										ANCUNT FAIL BY ACADEMIC FARTHER \$0.00
_										OPTION B: ACADEMIC SPONSOR
FACT CHECKED MATERIAL		NA (52 items procured by staff)		208	208	\$20,800.00	6	312	\$7,800.00	OPTION B: ACADEMIC SPONSOR
	\$100.00 1	by adaity		208	208	\$20,000.00	6	312	\$7,000,00	In-Kind Funds Provided to CONF
Initial Response						NA	NA	NA		
Pus-Published Commercian	NA NA	NA	J	NA	NA	NA	NA	NA	NA	Partner #1 Contribution \$88,300.00 \$0.00
										CCNF Staff Service to Partner #1 \$19,625.00
SPECIAL CONTRIB	UTIONS		2		10.	\$6,400.00	15	15	\$375.00	CCNF Platform & Journalism Shop Costs (1/5th of Budget) \$76,160.00
Joint [Partner]-CCNF Evi	ent in auditorium									Premiere Supplemental Content \$3,000.00
w' renumeration, travel, lo diem for 1 CCNF journalis beverage for event's gues support & promotion.	it; food &	Ur	niversity	Event	NA	\$3,600.00	NA.	NA	NA	AMOUNT PAID BY ACADEMIC SPONSOR (County and County and
Send Partner-Member to COP2: for on-the-ground coverage of cli		Send rep	resentative to	o Paris COP 21.	164	\$2,800.00	15	15	\$375.00	
	True Time Value per per Item Item (hours ("TV") ("TPI"	Annual # of Posts/ commnts		Annual # of Fact Checker Responses	Annual Time budgeted for Contributns (hours)	*Annual Value of Contribtns ("AVC")	CCNF Staff Time per Item (hours) ("STPI")	Annual Amout of CCNF Staff Time Servicing Patner (hours)	"Annual Cost of Staff Service to Partner ("AC")	
Academic Partn	er #2 (E.g.	, Renow	ned Sci	entific Insti	tution w/ la	rge #SciCom	m/#SciEd Arm	& Netwo	ork)	
										OPTION A: ACADEMIC PARTNER +
REGULAR POSTS		61		-	165.0	\$29,900.00	NA	263.5	\$6,587.50	CORPORATE SPONSOR
First 1 Cart	11,200,00 6	10		50.	83	\$12,005.00	4	40	\$1,000.00	
Essay Adaptation (hon earlier wo	5400.00 2				10	82,005.00	3	15	\$375.00	(not counting events)
Bief (-200.000 min)	\$400.00 2				20	84,000.00	3	30 12.6	\$793.00 \$312.00	Parser 0 Contribution 643.5 \$88,600.00 CONF Sent Service in Partice #2 590.5 \$14,762.50
Ellef Adaptation (him earlier wo	\$200.00 1									

CONF Platfo	\$3,805.00	196	6	\$10,400.00	12	5.6		24	2	\$400.00	
	\$230.00	10	3	\$305.00	2.8	NA.			0.8	\$105.00	
Presiet											Music for approach by the CDIF fallow in Chief
AMOL		-		\$5,200.00	104	-		104		\$50.00	REGULAR COMMENTS
(Covering the CCNF ju	I						, I				
ΟΡΤΙ											
	\$7,800.00	312	6	\$50,700.00	390	416		12 percent and	- 10	- 144	MACT CHECKED MATERIAL
	\$7,801.00	312	4	\$48,800.00	312	212		NA.	1	\$150.00	
P.0	NA.	NA.	NA	\$3,900.00	28	104		NA	0.75	\$50.00	
CCN											
	8378.00	41	4	\$2,800.00	-		1				
Pren	Ser.an	*	4	2,800	84	to Paris COP 21.	resentative t	Send rep			Send Patner-Menber to COP21 for 3 days in P coverage of climate negotiations
AMOUNT PAID BY A services; here, the											
	Arread Cost of COST Ball Service to Parter	Annual Annual of CONF Ball Time Servicing Partner	CCMP Bad Time per Ham (Insum)	Annual Value of Partner's	Annual Annual of Participant and Contributions Reserved	Annual of Part Dracker Responses by Partner		Annual I of	Time per ban (hawn)	Value per Van	
1		(mark)		Contributions				Cardo Badrans by Partner			

CONF Platform &	Journalism Shop Costs	1 x year	\$76,160.00	
Premiere Su	pplemental Content	1 x year	\$3,000.00	
	F PAID BY CORPO		\$182,522.50	★
AM	OUNT PAID BY ACADEMIC PAR	\$0.00	\star	
	IN D: ACA	In-Kind	Funds Provided to CONF	
OBTIC	N B: ACA			1
		\$88,600.00	\$0.00	
	taff Service to P		\$14,762.50	
	F Platform & Journalism Sho		\$76,160.00	
Premie	re supplemental	Content	\$3,000.00	
	ENIC SPONSOR (Covering the er's contributions to the content		\$93,922.50	*

Academic Partner #3 (E.g., Humanities or Social Studies Department at a regional university)

OPTION A: A											
CORPORATE	\$10,475.00	479	м.	\$42,040.00	201	-		-	-	-	REGULAR POSTS
	6.36.m	a		\$23,040.00		-		-	4	\$10.00	
	Dia si		1	\$3,000.00	26			•		640-36	
Partner #3 Contribution	\$1,500.00	-		\$5,500.00		-		-		-	
CCNF Staff Service to P	Bacan	*	24	\$2,000.00	-			•		600.00	
CCNF Platform & Journa	61,66.00	-		\$3,000.00				•		610.00	
Costs (1/5th of But	6264	-	1	\$4,500.00	-	-		-		\$193.00	
Premiere Supplemental	BOX IN	-		\$1,000.00	4			-	65	1-2-2	
AMOUNT PAID BY COL the CCNF journalism lab fee, staff servi											hed he approved by the 2247 Addres in Chaf
AMOUNT PAID BY											
	-	**	54.	\$5,200.00	104	NA		201	65	\$25.00	
	54.	-	84.	\$9,000.00	120	NA			-	-	SPECIAL CONTRIBUTIONS
<u>OPTION E</u>	-	66	-	2,400				3 Series (15 videos total)	*	\$1,005-30	Video bishwang kantar (J 2.3) mituan cultura video kantar (Subart cultura video kantar) marthesa kantara (Subart Space and Parch Kantara (Subart Space and Parch Calanza) (Parch Space and Parch Tangar) (Parch Space and Parch Space And Parch Space And Parch And Parch And Parch And Parch And Parch And Parch And Parch And Parch And Parch And Parch And Parch And Parch And
	-		-	6,600	63	**				\$2,200.00	ulti figere et Morde Gegrete frei mersine Bartin. (Hin vonet fre unserty (View, Hanne and the Angeweise al OVE Mart Helmeter in Har jamme: a constitue providently the Fourie's Mork Henry (
Partner #3 Contributio	2372.00	ei.		\$23,600.00	-		2				SPICIAL EVENTS
CCNF Staff Se											
CCNF Platform & Journ Bi	NA	NA	NA	20,800	NA	nposium	or Syn	Majo	mbers not	et 3 from m elet; food &	3-day Symposium on Values & Risk with odging, & Per-Diem for 7 members (at le filiated with the partner) & 1 CONF journ or event's guests; media support & promo
Premiere sup											provide a provid

	Total Time	Total Value		
Partner #3 Contribution	605	\$79,840.00		
CCNF Staff Service to Partner #3	434	\$10,850.00		
CCNF Platform & Journalism Shop Costs (1/5th of Budget)	1 x year	\$76,160.00		
Premiere Supplemental Content	1 x year	\$3,000.00		
MOUNT PAID BY CORPORATE S	SPONSOR (Covering repensation for the partner's contributions)	\$169,850.00	×	
AMOUNT PAID BY ACADEMIC PART	NER	\$0.00	\star	
OPTION B: ACAI	DEMIC SPO	INSOR		
OPTION B: ACAI	DEMIC SPO	INSOR		
<u>OPTION B</u> : acat	DEMIC SPO	INSOR		
OPTION B: ACAI				
	In-Kind	Funds Provided to CONF		
Peter II Santhalas	In-Kind	Panda Provided to CONF \$0.00		
CCNF Staff Service to Part	In-Kind Ing stylested and ner #1 Costs (1/5th of	Field Provided to COM 50:00 - \$0.00 - provided \$10,850.00		

Dorte		/E.a.	Feene	mica	Energy	° Co.	nolities pro	gram at a ray	nour ad univer	cite ()	
	Wite por ben	I					Annual Annus of Persons' Time Apart on Contributions Person	Annual Value of Partner's Contributions	CCAP disaf Timo per lism (haves)	Annual Annual of COAF Built Time Environg Partner (Insura)	Annual Case of COUP Base Bank

2,800 15

15 \$375.00

Send representative to Paris COP 21. NA

									1		OPTION A: ACADE		TNER
			144			338	\$55,900.00	84	458	\$11,450.00	+ CORPORATE SPC	ONSOR	
	\$1,200.00		20		50.	120	\$24,000.00	*	80	\$2,000.00			Tota
	\$403.00	2	u		50.	28	\$5,200.00	1	39	\$975.00		Total Time (not counting events)	Tota
	\$400.00	2	ы		-	12	\$10,400.00		78	\$1,950.00	Partner #4 Contribution	420	\$80,2
	\$205.50		28		50.	28	\$5,200.00	24	65	\$1,625.00	CCNF Staff Service to Partner #4	533	\$13,3
	\$400.00	2	u		88.	28	\$5,200.00	4	78	\$1,950.00	CCNF Platform & Journalism Shop Costs		\$76,1
	\$193.00	3	28		-		\$3,900.00	2	78	\$1,950.00	(1/5th of Budget)	1 x year	φ 70 ,
	\$100.00	6.5	20			10	\$2,000.00	2	40	\$1,000.00	Premiere supplemental Content	1 x year	\$3,0
						4					AMOUNT PAID BY CORPORATE 1 the CONF journalism lab fee, staff services, and annual co	SPONSOR (Covering	\$172.
												contributions)	
											AMOUNT PAID BY ACADEMIC PART	NER	\$(
REGULAR COMMENTS	\$50.00	0.5	104		NA.	52	\$5,201.00	85	-	94.			
	-	-	10		30	30	\$4,500.00	6	60	\$1,500.00	OPTION B: ACADEMIC S	PONSOR	
	\$150.00	1	NA		30	30	4500	6	60	\$1,500.00		In-Kind	Funda Pro
	-				-		NA	84			Partner #2 Contribution	\$20,200.00	
											CCNF Staff Service to Part	ner #1	<mark>\$13,</mark> 3
											CCNF Platform & Journalism Shop Cos Budget)	its (1/5th of	\$76, ⁻
				2		-	\$14,600.00	4	46	8275.80	Premiere supplemental Co	ontent	\$3,0
ijor Event on Climate Policy with Ren dging, & Per-Climit of 3 members (a liated with the partner) & 1 CCMP event's guesty midda support & pro	t least 2 from m xmailet; food &	embers not beverage	U	niversit	y Event	84	\$11,800.00	NA.	**	-	AMOUNT PAID BY ACADEMIC S the CCNF journalism fee and staff services; here, the the content stream will be considered an in-kind, t	partner's contributions to	\$92,4
om local Media affiliate.													
end Padner-Member to COP21 for 3 days is verage of clinate negotiations	n Paris Er on the	gound	Send rep	resentative	to Paris COP 21.	84	2,800	a.	*	Kirkan			

	Total Time	Total Value		
Partner #4 Contribution	420	\$80,200.00	1	
CCNF Staff Service to Partner #4	533	\$13,325.00		
CNF Platform & Journalism Shop Costs (1/5th of Budget)		\$76,160.00		
Premiere supplemental Content	1 x year	\$3,000.00		
MOUNT PAID BY CORPORATE S		\$172,685.00	*	
e CCNF journalism lab fee, staff services, and annual con	contributions)	÷,	×	
W CONF Journalism lab fee, staff services, and assound con	contributions)	\$0.00	*	
AMOUNT PAID BY ACADEMIC PARTN	centraution) see PONSOR		*	
AMOUNT PAID BY ACADEMIC PARTN	contributions) NER	\$0.00 Funds Provided to CDNF	*	
AMOUNT PAID BY ACADEMIC PARTN	centraution) see PONSOR	\$0.00	*	
ANCURT PAGE BY ACADEMIC PARTY	contractors contractors PONSOR In-Kind 550,200.00	\$0.00 Funds Provided to CDNF	*	
Albourt FALE BY ACAGEMIC FAIL OPTION B: ACADEMIC SF Partie B Contention CONF Staff Service to Partic	conductors icck PONSOR In-Kind 100,2000 icc #1	\$0.00 Funds Provided to CONF 0	*	
Alcosh File & Aldebic Faith OPTION B: ACADEMIC SF Pare 8 Contacts CONF Staff Service to Parts CMF Platform & Journalism Shop Cost	contratout CONSOR In-Kind Sto.2009 her #1 ts (1/5th of	\$0.00 Funds Provided to CONF 0 \$13,325.00	*	
Alcoht Fild & Aldebuc Farth OPTION B: ACADEMIC SF Pare 8 Contexts CONF Staff Service to Partr CNF Platform & Journalism Shop Cost Bidget)	constature constature PONSOR In-Kind iss. state iss. state iss. (1/5th of intent PONSOR Converge PONSOR Converge	\$0.00 Punts Provided to CONF 0 \$13,325.00 \$76,160.00	*	

Academic Partner #5 (E.g., Journalism School: this will be our media partner)

	(-,	OPTION A: ACADEMIC P	ARTNER			
PERGULAR POITS 100			663	\$55,150.00	86.	823	813,875.00	CORPORATE SPONSOR				
almonadum Falma Basay (* 100.4300 annuk) — Gradicial — G	-	**	120	\$20,000.00	*	-	6,00.0		Total Time	Total Value		
aff Energ beigneten (tern sanlar werk) (dalla ist) a	-	-	*	\$5,200.00			partan		(not counting events)	Total value		
at hidy dilition and failed a	-	-	•	\$10,400.00	*	*	61.00.00	Partner #5 Contribution		\$95,390.00		
of his Augustic (Installer and	-	-	*	\$5,200.00	24		61,01.00	CCNF Staff Service to Partner #5	500	\$15,375.00		
Perandon Agent	-	-	24	\$3,900.00		а	6,85.00	CCNF Platform & Journalism Shop	1 x year	\$76,160.00		
Berry at Instance System 1 Annual	-	-	16	\$3,900.00	*		1000a	Costs (1/5th of Budget)		\$76,160.00		
Reprint of recording of state 4.4	-	-		\$2,000.00		-	\$1,00.00	Premiere supplemental Content	1 x year	\$3,000.00		
n Madara Bar qagan waki ku dha Shaki da Chang						<u>I</u>		AMOUNT PAID BY CORPOR (Covering the CCNF journalism lab fee, staff services, a for the	ATE SPONSOR ind annual compensation e partner's contributions)	\$189,925.00	\star	
								AMOUNT PAID BY ACADEMIC PARTY	NER	\$0.00	×	
REGULAR COMMENTS \$35.00 ES		-		\$3,640.00	54.	-	54.					
								OPTION B: ACADEMI	C SPONSO	R		
MACT CHECKED MATERIAL (III) (III)		-	120	\$4,200,00	1	80	81,805.00		In-Kind	Funds Provided to CCNF		
Prevanenty Solet Journal SoleSi 1	-	-		\$4,200.00			6,000	Partner #3 Contribution	\$95,390.00	0		
								CCNF Staff Service to Parts	ner #1	\$15,375.00		
								CCNF Platform & Journalism Shop Cos Budget)	ts (1/5th of	\$76,160.00		
SPECIAL CONTRIBUTIONS	1		-	\$32,400.00	a	ei	8806.00	Premiere supplemental Co	ntent	\$3,000.00		
Sale Tayle Car	Stati		84.	\$10,000.00	**	84.	-					
China faces and the motion 1 and	0%+		NA.	\$10,000.00	**	**	-	AMOUNT PAID BY ACADEMIC SPONSOR (Covering t and staff services; here, the partner's contributions to be considered an in-kind, tax-deduc	the content stream will	\$94,535.00	\star	
fannel i sa annaðan Paleira ki á lönstæri konnaður. Faleinu s úðfölri si heisku í sagarða meðar. gener sinnangu ef sínnati sagafaðinni príslas sagðjannerka meða sagarð er ef akting for lína. en menga	Representation to exhibit ex	eni ; E mella suggest	<u></u>	12,400	4	*	Base and					

Contact: Michael Quirke, Executive Director: m.quirke@climatechange Publishing Date: 6/30/2015.