



# Budget & Logistics

A dedicated solution to optimize training activities

## CHALLENGE

Training departments face major budget cuts while learning and training needs are growing. Training professionals receive increased pressure to precisely track costs and expenses in order to train more with less. In addition, Instructor Led Training (ILT) still accounts for more than 70% worldwide and requires precise logistics management. It is becoming increasingly critical to improve the management of resources, such as trainers and material assets, in order to increase utilization rate.

In this context, Budget & Logistics is the solution to optimize training budgets and align them with the organization's strategy. It also allows users to optimize cost control and administrative productivity.

Train more with less through qualitative and cost-effective resource management

## BENEFITS



### Optimize training budgets

- Support for multiple hierarchical budget structures
- Automatic and precise expense management
- Real-time and exhaustive tracking of remaining budgets



### Drive detailed forecast

- Predictive volumes and cost computation
- Complete scenario-based training plan
- Simple checkbox financial arbitration reconciliation



### Automate logistics planning

- Predefined organizational configurations
- Built-in scheduling process
- Detailed status and milestone tracking



### Enhance resources management

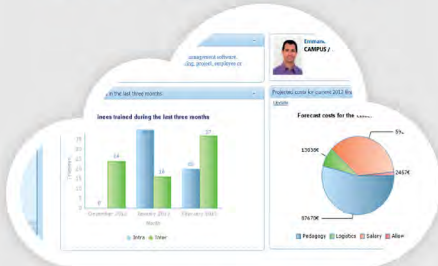
- Graphic overview of all training KPIs
- Customized thresholds for critical assets
- Real-time conflict alerts

*"We save money while gaining more flexibility, efficiency and professionalism: Our training offer supports the development of our employees as well as the performance of the company."*

Christophe Guillery,  
Training Director  
Areva

**300+**  
**CLIENTS**

USAA, New York Life, Areva, Capgemini, General Electric, Johnson & Johnson, Worldwide Flight Services, Airport College, Securitas, French Nuclear Institute, Keolis University, Michelin Training Center, Qatar Army Training Center



**1,500,000+**  
**USERS**

**Dynamic cost consolidation**

Real-time overview of training investments

Permanent updated information

Standard integration of industry best practices

**Unlimited reporting capabilities**

Tailored indicators and drag & drop templates

**KEY DIFFERENTIATORS**

**Streamlined operations**

Preset organizational configurations

Schedule training activities in a few clicks

Graphic agenda of resources

**Conflict free scheduling**

Automatic alerts

**TRAINING ORCHESTRA**

Training Orchestra is a leader in Training Management Software (TMS) and provides an integrated full web solution dedicated to the entire training ecosystem: Training Departments, Corporate Universities, Extended Enterprises and Training Companies. Covering the whole training process: finance, logistics, legal, sales and portal, Training Orchestra has proven its efficiency with over 300 satisfied clients, 1,500,000+ users and \$1.5 billion of training budgets managed. Training Orchestra allows its users to drive their training activities, track and optimize forecasts, enhance productivity, ensure employee satisfaction and customer loyalty.

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